Wiltshire Council Where everybody matters

AGENDA

Meeting:Marlborough Area BoardPlace:Marlborough Town Hall, 5 High St, Marlborough SN8 1AADate:Tuesday 29 January 2019Time:7.00 pm

Including the Parishes of Aldbourne, Avebury, Baydon, Berwick Bassett & Winterbourne Monkton, Broad Hinton & Winterbourne Bassett, Chilton Foliat, East Kennett, Froxfield, Fyfield & West Overton, Marlborough, Mildenhall, Ogbourne St Andrew, Ogbourne St George, Preshute, Ramsbury & Axford and Savernake.

The Area Board welcomes and invites contributions from members of the public. The chairman will try to ensure that everyone who wishes to speak will have the opportunity to do so.

If you have any requirements that would make your attendance at the meeting easier, please contact your Democratic Services Officer.

Refreshments and networking opportunity from 6:30pm .

Please direct any enquiries on this Agenda to Tara Shannon Democratic Services Officer, direct line 01225 718352 or email <u>tara.shannon@wiltshire.gov.uk</u>

All the papers connected with this meeting are available on the Council's website at <u>www.wiltshire.gov.uk</u>

Press enquiries to Communications on direct lines (01225) 713114 / 713115.

Wiltshire Councillors

Cllr James Sheppard, Aldbourne and Ramsbury (Chairman) Cllr Stewart Dobson, Marlborough East (Vice-Chairman) Cllr Jane Davies, West Selkley Cllr Nick Fogg MBE, Marlborough West

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Public Participation

Please see the agenda list on following pages for details of deadlines for submission of questions and statements for this meeting.

For extended details on meeting procedure, submission and scope of questions and other matters, please consult <u>Part 4 of the council's constitution</u>.

The full constitution can be found at this link.

For assistance on these and other matters please contact the officer named above for details

	Items to be considered	Time
	Chairman's Welcome and Introductions	7.00pm
	To welcome those present to the meeting.	
2	Apologies for Absence	
	To receive any apologies for absence.	
3	Minutes (Pages 1 - 12)	
	To approve and sign as a correct record the minutes of the meetings held on 6 November 2018.	
4	Declarations of Interest	
	To receive any declarations of disclosable interests or dispensations granted by the Standards Committee.	
5	Chairman's Announcements (Pages 13 - 46)	7.05pm
	To receive the following announcements through the Chairman (written briefing notes are available in the full agenda pack, or online):	
	 Polling District and Poling Place Review – to ensure that all electors have reasonably practicable facilities for voting. Consultation on Special Schools - The statutory consultation into the future vision for special schools in Wiltshire is now online. People are encouraged to send in their views on the council vision to transform special needs education. CCG – Maternity Services – a consultation on proposed changes to maternity services is underway. 	
6	Partner Updates (Pages 47 - 62)	7.15pm
	To note the attached Partner updates and receive any further information partners wish to share:	
	 Wiltshire Police Office of the Police and Crime Commissioner - Precept consultation. Wiltshire Fire and Rescue Healthwatch Wiltshire Wiltshire Clinical Commissioning Group (CCG) MADT (Marlborough Area Development Trust) Transition Marlborough Town / Parish Councils Neighbourhood Plan 	

7	Solutions 4 Health Weight Loss Programme	7.35pm
	To receive a presentation from Matt Bearne of Solutions4Health on their free weight loss programme, ShapeUp4Life.	
8	Marlborough Health and Wellbeing Group (Pages 63 - 84)	7.50pm
	 To receive an update from the Marlborough HWBG Update on Health Provision in Marlborough To consider the following grant applications for Health and Wellbeing funding: 	
	 Marlborough Tennis Club, £2,915.00, towards their "Walking" Tennis for Seniors project. Arts Together, £3,000.00, towards a Support Group in Marlborough. 	
9	Community Area Transport Group (Pages 85 - 100)	8.00pm
	To receive an update on the Community Area Transport Group (CATG).	
	The minutes of the CATG held on 13 December 2018 are attached for information.	
10	Local Youth Network Update and Applications for Youth Funding (Pages 101 - 124)	8.10pm
	To receive an update on the Local Youth Network.	
	To consider the following applications for youth grant funding:	
	 Savernake Explorer Scout Unit, £2,792.00, towards Activities, Courses and Camps. Jackdaws Music Education Trust, £450.00, towards an Opera in the Marlborough area. 21st Century Legacy, £1,000.00, towards their Be the Best You Can Be coaching. 	
11	National Armed Forces Day 2019 and CEM Update	8.20pm
	Presentation on National Armed Forces Day 2019, by the Community Engagement Manager (CEM), to generate discussion about how the community can become involved on the day and in legacy projects.	
	To receive any updates from the Community Engagement Manager.	

12	Community Area Grant Scheme (Pages 125 - 150)	8.30pm
	To consider the following application to the Community Area Grants Scheme:	
	 NAFD projects, £1000.00 plus transport costs, towards the costs of the local elements of the project. Avebury Cricket Club, £5,000.00, towards a New Sports Pavilion at Sports field. Aldbourne Recreation Centre, £3,500.00, towards Initial Architect Services & consultation. 2nd Marlborough Scouts, £1,338.00, towards new blinds for scout hut. Broad Hinton & Winterbourne Bassett Parish Council, £800.00, towards a Defibrillator. 	
13	Any Other Questions	8.45pm
	The Chairman will invite any remaining questions from the floor.	
14	Urgent items	
	Any other items of business which the Chairman agrees to consider as a matter of urgency.	
15	Evaluation and Close	8.50pm
	The next meeting of the Marlborough Area Board will be held on 26 March 2019, 7.00pm at the Assembly Room, Marlborough Town Hall, 5 High St, Marlborough, SN8 1AA.	



MINUTES

Meeting: MARLBOROUGH AREA BOARD

Place: Marlborough Town Hall, 5 High St, Marlborough SN8 1AA

Date: 6 November 2018

Start Time: 7.00 pm

Finish Time: 8.55 pm

Please direct any enquiries on these minutes to:

Tara Shannon Democratic Services Officer, Tel: 01225 718352 or (e-mail) tara.shannon@wiltshire.gov.uk

Papers available on the Council's website at www.wiltshire.gov.uk

In Attendance:

Wiltshire Councillors

Cllr James Sheppard (Chairman), Cllr Stewart Dobson (Vice-Chairman), Cllr Jane Davies and Cllr Nick Fogg MBE

Wiltshire Council Officers

Andrew Jack – Community Engagement Manager Tara Shannon – Democratic Services Officer

Town and Parish Councils

Marlborough Town Council Berwick Bassett & Winterbourne Monkton Parish Council Broad Hinton & Winterbourne Bassett Parish Council Fyfield & West Overton Parish Council Mildenhall Parish Council Savernake Parish Council

Partners

Wiltshire Police – Inspector Chris Martin

Total in attendance: 35

<u>Agenda</u> Item No.	Summary of Issues Discussed and Decision
72	<u>Chairman's Welcome and Introductions</u> The Chairman welcomed everyone to the meeting and invited the Councillors and Officers present introduce themselves.
73	<u>Apologies for Absence</u> There were no apologies.
74	<u>Minutes</u> <u>Resolved:</u> To approve and sign as a true and correct record the minutes of the meeting held on 4 September 2018.
75	Declarations of Interest There were no declarations of interest.
76	 <u>Chairman's Announcements</u> <u>Banning of Sky Lanterns and Balloon releases on Wilshire Council land.</u> The Chairman advised the meeting that Wiltshire Council was the latest to pass the ban on the release of balloons and sky lanterns on its land, following a report on the environmental and wildlife impact and that there was a written update available in the agenda pack. <u>Wiltshire Council: Focusing on the Future</u> The Chairman stated that a series of public meetings were being held to detail the county's aims for the coming year. Covering – Decision making, Diligence, Difference, Digital, Devolution and Delivery. Details could be found in the written update in the agenda pack. <u>Localised Labour Market Intelligence</u> The Chairman advised that the Employment and Skills service had produced labour market intelligence documents, broken down by parliamentary constituencies. These provided advice and tips about breaking into a range of industries and offered inside knowledge on trends and facts on the job market. Further details could be found in the agenda pack.

	 Electoral Review The Chairman advised that The Local Government Boundary Commission were minded to recommend that Wiltshire Council should have 98 Councillors in the future. At the last Full Council meeting the Council approved a draft submission on a pattern of divisions. From 2 February 2019 the LGBCE would consult on their draft recommendations for division boundaries. It was likely that Marlborough divisions may change. Doctors and Dentists in Marlborough The board were aware that some residents were experiencing issues with health provision in Marlborough. The Health and Wellbeing group would be inviting local surgeries to join the group to try and address some of the issues. The Parade – Resurfacing The Chairman was pleased to announce that, weather permitting, the resurfacing of the parade would take place on Friday 23 November. The area would be closed from 7.00am until 7.00pm. Clir Chris Humphries It was with sadness that the Chairman announced the passing of former Councillor and Area Board Chairman Clir Chris Humphries. The Chairman passed on his sincere condolences. In response to the announcement regarding doctors and dentists in Marlborough was closing, which was of great concern. Commissioning another dentist that would take NHS patients could take 8-9 months. It was hoped that the Board could address the issue in more detail at the next area board meeting. Clir Jane Davies also voiced her concern, stating that this affected the surrounding villages as well, whose residents come into Marlborough to use the doctors and dentists. The villages felt a great sense of community with Marlborough.
77	Partner Updates
	Attention was drawn to the written reports from partners attached to the agenda. In addition to the written updates, the following verbal updates were given by partners present.
	• Wiltshire Police Inspector Chris Martin gave a brief update summarising the written report in the agenda. The new community coordinator for Marlborough, PC Woodbridge, was introduced to the meeting. There had been a slight increase in burglaries and car crime, so these issues would be focused on. There had also been some lead thefts from church roofs. It was

	 stated that these thefts would take many hours. Therefore if anyone saw people removing lead from churches they should call it in. The Chairman thanked Inspector Martin for the update. Wiltshire Fire and Rescue Station Manager Greg Izon sent his apologies as he was unable to attend the meeting. Healthwatch Wiltshire Wiltshire Clinical Commissioning Group (CCG) MADT (Marlborough Area Development Trust) Transition Marlborough Town / Parish Councils Mayor – Lisa Farrell, would give an update at the next area board meeting.
78	Marlborough Health and Wellbeing Group
	Cllr Jane Davies and Andrew Jack, Community Engagement Manager (CEM) introduced the item. Cllr Davies explained that the Area Board had money allocated to health and wellbeing. There was some very positive health and wellbeing work being undertaken in Devizes, so Cllr Davies had been to look at the work being undertaken. It was found to be a very positive model, so it was decided to bring the model back to Marlborough.
	Andrew Jack (CEM) stated that each Area Board has just under £7,000 for health and wellbeing, to spend on projects that support older and vulnerable people. The definition of vulnerability could be fairly broad and cover a wide range of situations. The aim was to map services available in Marlborough and identify gaps, with a long term aim of filling the gaps. The Board wanted to promote the new group and therefore had invited several speakers from local health and wellbeing services. Unfortunately two of the speakers detailed in the agenda had been unable to attend the meeting - Julian Pugsley from Carer Support Wiltshire and The Restoration Trust on their Human Henge project. However there was written material from these groups available at the meeting.
	The meeting then received a presentation by Norman Edwards of Care Home Volunteers. Mr Edwards thanked the Board for the invitation to speak. It was stated that Care Home Volunteers was a young and innovative charity whose aim was to help care home residents. They do not duplicate the good work of care home staff, who look after the residents physical and medical needs. The Care Home Volunteers instead focused on socially isolated residents who spent the majority of time in their rooms.
	The idea of Care Home Volunteers came about in 2012. The four founders whose parents had been in care homes had seen the loneliness and isolation that residents could experience. After undertaking research it was discovered that there were challenges for care homes in recruiting, vetting, training and management of volunteers and challenges for volunteers themselves including

the lack of culture of volunteers working in care homes; a reluctance to engage with old people and end of life issues; and the loneliness of the work.

Further research had shown that there were 40,000 people in care homes who had no external contact or support and the rates of depression could double upon entering a care home. Dementia care could be improved by just 1 hour per week of social interaction.

So, Care Home Volunteers started in Salisbury in 2014 with a pilot study, which was professionally evaluated and the Salisbury service is still running today. In 2016 the service started in Chippenham and in 2018 expanded to Swindon. The CHV would like to expand its service across Wiltshire in 2019 with a view to the service being national by 2024.

The CHV currently has 60 volunteers working on care homes in Wiltshire and Swindon who will undertake approximately 2000 visits this year. There had been some excellent feedback from Age UK and Care England and CHV had been shortlisted for Caring UK 2018 awards.

In response to questions from the audience it was stated that in order to access the service families can contact Care Home Volunteers direct. If the service do not have a presence in the area, but there is a demonstrable need then they will try to make contact with care homes to further develop the service.

The Chairman thanked Mr Edwards for his presentation and for the excellent work that Care Home Volunteers undertakes.

The Board then received a presentation from David Hemery CBE and Jill Turner of 21st Century Legacy regarding their 'Be the Best you can Be' programme.

It was stated that 21st Century Legacy was a national charity based in Marlborough. It was founded by David Hemery in 2007 after Britain won the right to hold the 2012 Olympics and Lord Sebastian Coe requested a lasting legacy. The charity aims to bring coaching into education, challenging young people to follow their dreams, set goals in every area of their lives and to have a Plan 'B'. Health and wellbeing are prioritised and a holistic approach followed. Currently over 1000 schools are involved in the 'Be the Best you can Be' programme, with school take up increasing during austerity. The approach had been tailored to young people however the programme could be developed to different audiences or age groups.

The programme fosters a positive approach to health and wellbeing: physically, mentally, socially and spiritually. The aim was to generate real thought in young people, to raise their awareness of key issues and encourage the development of personal responsibility and self-determination.

21st Century Legacy supported other local initiatives such as encouraging U3A Groups to increase the focus on health and wellbeing for older people and they

	collaborated with the County Sports Partnership (Wiltshire And Swindon Sports Partnership (WASP) to explore the development of web platform for health and wellbeing in Wiltshire. The U3A group was launched in Kennet in 1992 and had over 600 members across 60 groups. They aim to increase social contact and physical exercise as well as to encourage people to keep learning and to share knowledge.
	The Chairman thanked 21 st Century Legacy for their presentation and their good work.
	Andrew Jack (CEM) introduced Andrew Muse from the Marlborough Leisure Centre who encouraged the meeting to use services at the local leisure centre.
	The Community Engagement Manager explained that they are looking for recruits to attend the Health and Wellbeing Group. The first meeting of which was provisionally planned for 7 January 2019. The meeting was encouraged to sign up to the group and advised that members of the public were welcome along with representatives of services and charities.
79	Update from Community Engagement Manager
	Andrew Jack, Marlborough Community Engagement Manager, introduced himself and gave his contact details to the meeting. He gave an update covering:
	• World War Commemorations The Centenary of World War One was taking place on 11 November 2018 and there were many remembrance events planned. A tree planting project had been undertaken with at least 525 trees being planted around the community area. There were various church services and parades being held over the Remembrance weekend culminating in Beacons being lit on Marlborough Common on the evening of Remembrance Sunday.
	 Marlborough Common parkrun After receiving funding from the Area Board the Marlborough Common parkrun was doing well. The first run took place on 22 September 2018 with 172 people taking part. Average numbers of participants was around 150 people. Everyone was encouraged to take part, it was a free event and you did not have to run the 5km, you could walk it if you wished, there was no pressure to complete quickly. No Idling
	• No fulling Wiltshire Council was looking into the issue of enforcing no idling in Marlborough. There were two ways this could be enforced; using trained staff to pull over vehicles and test exhaust emissions or by asking drivers to switch off their engines when stationary. The issue was being brought to Full Council, hopefully in February 2019. Marlborough Town Council had contacted local bus companies and received a good response from

	 them regarding the issue. Transition Marlborough were also discussing a voluntary scheme to encourage no idling at hotspots. Our Community Matters The Our Community Matters blogsite had been relaunched in July 2018. The new site was more user friendly and intuitive to use, it was also easier to post your own news and events. New functionality had also been provided. National Armed Forces Weekend 2019 The National Armed Forces Weekend 2019 was to be held on the last weekend of June 2019, in Salisbury, as part of the recovery of the city. Details were still being developed and further updates would be given as details became available. Grant updates 2 updates were given regarding projects that the area board had previously awarded grants to. The New Road Day Centre had purchased active resources, such as badminton equipment and a multi-use game table with their grant. These had been well used and the group had sent a lovely thank you letter to the board. The Friends of the Railway Path had produced a map and leaflet with the grant the area board awarded. This was now available to purchase. It was successful and had increased usage of the path. The Chairman thanked the Community Engagement Manager for his hard work.
80	Community Area Transport Group
	Cllr Nick Fogg MBE, updated the meeting on the Community Area Transport Group. The CATG had found that a good system was to allocate priorities to schemes, prioritising 5 issues. The Lockeridge virtual footpath scheme was now complete. A scheme to impose a 20mph limit in Marlborough Town had been developed, this would go out to formal consultation in December.
	Cllr Steward Dobson declared that he was very disappointed that the issue requesting a new mini roundabout at the junction of Herd Street and The Acres had come off the list. Cllr Dobson asked if it was possible that this issue could be referred back to CATG.
	Cllr Jane Davies supported Cllr Dobson's concerns regarding this issue. All A roads into Marlborough had now become a concern and maybe an area wide solution should be considered.
	The Chairman also supported this view, particularly as the Great Western Way project may well increase congestion in Marlborough.
	Cllr Fogg advised that they took the advice of highways engineers who felt that in this instance a mini roundabout would be ineffective. However a larger

	roundabout was felt to be too expensive. Confirmation would be sought as to whether this scheme could be referred back to the CATG if Marlborough Town Council raised the issue again.
	Resolved:
	To note the updates.
	To allocate £3,000.00 towards topographic survey work at the three locations within Froxfield.
81	Local Youth Network Update and Applications for Youth Funding
	At the request of the grant applicant this item was moved up the agenda to after the Chairman's Announcements.
	Representatives from Fyfield and West Overton Parish Council spoke briefly introducing their grant application for £3820 for their Lockeridge Youth Club project. There had been a very successful youth club pilot scheme in Lockeridge, which regularly had up to 20 children attending. Following this success the parish had decided to set up their own youth club.
	The Community Engagement Manager gave more details, stating that this time last year the Area Board funded a scheme of pilot youth clubs in rural areas. The Lockeridge scheme had been the most successful so the Local Youth Network were keen for this to continue. However there was little matched funding for the project in place. The total costs for a year were £4000, the Parish Council had agreed to pay for the village hall, which led to the figure applied for of £3820.00. The LYN did not want the club to lose momentum, however they wanted the club to find more funding from the community and to look at training local volunteers to take over the project. This resulted in the LYN recommendation that the Board offer half the funding to cover the first 6 months, so that the club could establish itself. Then release the remaining funding after receiving proper assurance that future funding will come from the community. Also that the club is resourced with regular volunteers.
	Lisa Farrell, Mayor of Marlborough Town Council spoke in support of the project. The Mayor ran Marlborough Youth Club and stated that they were able to secure funding from the community during the first year of operation, after it had been set up using a grant from the Area Board.
	Cllr Dobson agreed with the LYN recommendation, reiterating concern that there did not seem to be financial support from the Parish Council or community and that there was a lack of volunteers for the project.
	Cllr Davies stated that the Parish Council would be willing to increase its precept in order to fund the project. Volunteers had not yet been secured as the original

scheme had been a pilot. Many of the children attending may have financial issues, or issues with transport and therefore had little to do in the evenings. Cllr Davies requested similar consideration for the children of the villages as the children of Marlborough received and felt unhappy at this perceived divide. Cllr Davies also stated that there were significant youth grant funding reserves left from last year.

Cllr Fogg was in agreement with Cllr Dobson. He stated that there was no divide and that active groups are extensively supported. Cllr Fogg felt that the LYN recommendation was fair and the club needed was demonstrate viability within 6 months in order to receive the second tranche of funding.

Lisa Farrell, Mayor, MTC, stated she had kept Marlborough Youth Club running. She did not feel that 6 months was long enough for the club to get set up and demonstrate viability and that the Board should fund them for the full year outright.

The Community Engagement Manager stated that the timings of the application had been rather unfortunate. The parish had not yet met to set the precept for the next year, the finance meeting where this would happen was due to take place the week after the Area Board meeting. So the reason they had not been able to include any parish funding within their grant application details was that the meeting where this would be decided had not yet been held.

Cllr Dobson stated that this was slightly different to what had been understood at the LYN meeting and that they had been told there were no volunteers. He still felt that the LYN recommendation was valid. It was hoped that the parish council could raise their precept and Cllr Dobson was proud that the pilot funded by the LYN had set in motion this new scheme.

Representatives from Fyfield and West Overton Parish Council explained that the youth club does not meet weekly, therefore having to prove viability and recruit and train volunteers within 6 months may be difficult.

The Mayor of Marlborough Town Council stated that the board should not discriminate between rural and urban Marlborough.

A member of the audience stated that young people need something to do and he felt the board should send a clear message of support by funding the project.

Cllr Fogg stated that there was a commitment in principal to fund for one year. All the Board would need was a reassurance of the club's viability after 6 months.

Cllr Davies felt that providing seed money to the youth club for one year was a good use of funds.

Cllr Dobson stated that the pilot scheme ran for several weeks however no

	To note the decision to award Kennet Valley WW1 Tree Planting Event,
	Resolved:
	The Community Engagement Manager gave brief details regarding the application to the Community Area Grant Scheme, which had already been awarded under his delegated authority due to the timescales involved.
82	Community Area Grant Scheme
	To award Fyfield and West Overton Parish Council, £3820.00 for their Lockeridge Youth Club project. Votes for the motion – 2 Votes against the motion – 2 (Cllr Dobson and Cllr Fogg voted against the motion). Abstained - 0
	Resolved:
	After a vote it was;
	Cllr James Sheppard then proposed a motion that board fund Fyfield and West Overton Parish Council, £3820.00, for their Lockeridge Youth Club Project. This motion was seconded by Cllr Jane Davies.
	Votes for the motion - 2 (Cllr Dobson and Cllr Fogg voted for the motion). Votes against the motion – 2 Abstained - 0
	Following a vote the motion was lost.
	Cllr Dobson proposed a motion to fund Fyfield and West Overton Parish Council half the money requested (£1910.00) to cover the first 6 months of their Lockeridge Youth Club project, so that the club could get established. After this 6 month period; having received assurances of community funding and volunteers; the board would release the second half of the funding (as per the LYN recommendation). This motion was seconded by Cllr Nick Fogg.
	The representatives stated that the as it was a pilot scheme they did not get much opportunity to speak to parents. If funded by the Area Board they would be able to speak to the parents regarding funding and volunteers.
	The Chairman asked the parish council to respond.
	volunteers came forward even though the parents seemed keen that the scheme should continue.

	£575.00 towards a commemoration plaque.
83	Any Other Questions There were none.
84	<u>Urgent items</u> There were no urgent items.
85	 <u>Evaluation and Close</u> The Chairman thanked everyone for attending the enjoyable and education area board meeting. It was noted that the next meeting of the Marlborough Area Board would be held on Tuesday 29 January 2019, 7.00pm at the Assembly Room, Marlborough Town Hall, 5 High St, Marlborough SN8 1AA.

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Agenda Item 5 Chairman's Announcements

Subject:	Polling District and Polling Place Review
Web contact:	committee@wiltshire.gov.uk

The Electoral Registration and Administration Act 2013 requires Wiltshire Council to undertake regular reviews of both polling districts and polling places within its area. The Polling District and Polling Place Review is distinct from the Electoral Review of Wiltshire Council which will determine a pattern of electoral divisions.

A polling district is a geographical sub-division of an electoral area, (an electoral area being a UK Parliamentary constituency, a European Parliamentary electoral region, a parish, parish ward or an electoral division).

A polling place is the building or area in which polling stations will be selected by the Returning Officer. A polling place within a polling district must be designated so that polling stations are within easy reach of all electors from across the polling district.

The purpose of such a review is ensure that all electors have reasonably practicable facilities for voting and that polling places are reasonably accessible to electors who are disabled.

A programme of work has been scheduled to gather, analyse and consult upon relevant information and recommendations for revised polling districts. Further information is available <u>here</u>.

Representations from councillors, residents and parish councils should be submitted to <u>committee@wiltshire.gov.uk</u> before the end of February 2019.

Chairman's Announcements

Subject:	Statutory Consultation opens on vision for special schools
Web contact:	specialschools@wiltshire.gov.uk

Wiltshire Council is welcoming the views of parents, carers, pupils, staff and the public on its vision to transform special needs education.

The statutory consultation into the future vision for special schools in Wiltshire is now online. People are encouraged to send in their views on the council vision to transform special needs education.

The council proposes to invest £20m in a new centre of excellence for pupils with special needs and disabilities. It will be developed at Rowdeford near Devizes to match the excellent facilities at Exeter House, Salisbury.

The vision means that the schools at Larkrise, Trowbridge, and St Nicholas, Chippenham and Rowdeford will close in 2023.

It is proposed that the three schools will be closed and replaced by a new special school which will be developed and established in accordance with Department for Education (DfE) Guidance "Opening and closing maintained schools: statutory guidance for proposers and decision-makers" (November 2018). All capital costs will be met by Wiltshire Council.

Consultation responses are invited until 1 March 2019, comments are invited via:

- The Council's Consultation website
- Email to specialschools@wiltshire.gov.uk
- At information surgeries in the schools
- At open meetings for parents/carers run by Wiltshire Parent Carer Council (WPCC) which will be advertised on their <u>website</u>

The purpose-built and amply-equipped school will address the need for an additional 220 SEND places for Wiltshire while providing:

- Great teaching from well-trained, caring specialist dedicated staff
- The right facilities and support hydro-pools, sensory rooms, physio, open outdoor space, speech and language therapy and family care
- Strong community links with cafes, community gardens and public playing Fields
- Closer links between SEND schools, and greater support for all mainstream Schools
- Links with specialist nurseries offering children with special needs seamless attention from very small to teenage years
- Good road routes to both sites which are central to the home locations of children and young people with SEND with space to expand

Chairman's Announcements

The final decision on the vision for SEND will be made at Wiltshire Council's cabinet meeting in March after completion of the consultation.

A Vision for Special Education in Wiltshire





Wiltshire Council is proud and pleased to announce a bright new future for children with special educational needs.

We propose a bold investment of around $\pounds 20m$ in two new centres of excellence in the county – purpose-built and amply equipped, giving our children a better start in life than ever before.

The new and extended campuses are proposed for Rowdeford, near Devizes, and Exeter House, Salisbury.

The new direction for SEND in Wiltshire will mean keeping Rowdeford at Rowde, St Nicholas at Chippenham, and Larkrise, Trowbridge, open until the new schools are completed in autumn 2023.

All the pupils and staff teams from Larkrise and St Nicholas will come together in the new, purpose-built modern school at Rowdeford, Rowde, from 2023.

The buildings at Larkrise and St Nicholas are past their prime, out of date and need replacing.

They no longer meet Department for Education guidelines on space.

They don't have enough outdoor green areas for children to play and learn in the fresh air.

We also need a new vision because the numbers of children we care for is rising, and the money we have to pay for it is falling.

But this is not about saving money.

The investment means we are committing more to special education needs. Not less.

Our vision targets our budget to provide a better education and a better experience for our children.

This vision is based on three years of consultation with families, schools and communities. It offers a future where we concentrate the best facilities, the best teaching, and the best learning environment in specialist locations in the north and south of the county, rather than only being available in some parts of Wiltshire.

It means our expertise and experience can be applied in greater strength with greater purpose and greater focus across two centres, reaching out to all schools.

It might mean a little more travel time for some children.

For many it could mean less.

For all, it will promise a better education, better life chances, and better outcomes. It also assures:

- great teaching from well-trained, well-paid, caring, specialist and dedicated staff
- the right facilities and support: hydro-pools, sensory rooms, physio, open outdoor space, speech and language therapy, family care
- strong community links with cafés, community gardens and public playing fields
- attractive, comfortable, child-scale buildings safe, friendly, calm and engaging places with wide corridors and lots of natural light
- closer links between SEND schools and neighbouring mainstream schools. Each have resources the others can benefit from
- links with specialist nurseries, offering children with special needs seamless attention from the time they are tots to their teenage years
- both sites are on good road routes, central to the home locations of children and young people with SEND and with space to expand.

We look forward to discussing our vision with parents, families and schools. Page 17







PRESS RELEASE

12 November 2018

Transforming maternity services together

A proposal to transform maternity services across Bath and North East Somerset (BANES), Swindon and Wiltshire has been shared with the general public for their consideration today, Monday 12 November.

The proposal has been developed after listening to the views of women, families and staff over the last two years by all the NHS organisations that plan and buy health services as well as those that provide or manage maternity services across Bath and North East Somerset, Swindon and Wiltshire. Together these organisations make up the Local Maternity System.

Lucy Baker, Acting Director for Maternity Services at Wiltshire Clinical Commissioning Group and Lead Director for the project said:

"Our proposal is the result of feedback gained from listening to over 2,000 women and families, staff, midwives, obstetricians and others with an interest in maternity services to look at ways we can improve the services we provide to mothers and families across the region. To do that, we need to make some changes to how we currently do things".

She added:

"Our proposal would allow us to provide more choice for more women across our area about where and how they are supported before, during and after the birth of their baby, and allows us to make more efficient use of our resources and workforce so we can further improve our antenatal and post-natal and birthing services. We also want to ensure we are delivering the services that can meet the changing needs of our local women and families both now and in the future.

"Despite the financial pressures facing the NHS locally and nationally, we are not planning to reduce how much we spend on maternity services, nor are we proposing to reduce the amount of staff we have or to close any buildings."

The proposal addresses the issues posed by changes to the population. The average age of a woman giving birth in the UK is now 35. More and more women are experiencing high risk pregnancies (for example, because of high blood pressure, obesity or diabetes) which means they need to be supported in a hospital setting with an expert medical team available. The combination of these factors means there is vastly increased pressure on services at the Obstetric Units at the Royal United Hospital in Bath, Great Western Hospital in Swindon and Salisbury District Hospital.

In addition, many women with a low risk pregnancy are choosing to have their babies in an Obstetric Unit because they are worried about having to move by ambulance to another site during or after their labour if they need the help of a doctor. Women need a safe, convenient alternative so staff at the three obstetric units at Bath, Salisbury and Swindon hospitals can focus on mothers who really need their care.

Sarah Merritt, Head of Nursing and Midwifery at Royal United Hospital, Bath, said:

"Some of the changes we are proposing are because, particularly at the RUH, certain services are underused and we are often staffing empty buildings and beds. 85% of women give birth in one of the three Obstetric Units with fewer than 6% giving birth across our four Freestanding Midwifery Units in Chippenham, Trowbridge, Paulton and Frome.

"We believe we have the right number and mix of staff but they're not based in the right locations to ensure efficient use of our resources and provide women with the services they need.

"In our Freestanding Midwifery Units - particularly at night - staff are covering areas even when there are no or very few births. On average only one baby is delivered every two or three days in each of these units but they need to be staffed to support births 24 hours a day seven days a week."

The plans have been developed to ensure services are efficient and sustainable to support future population growth, changes in housing policy, and the repatriation of military personnel to South Wiltshire from April 2019.

The proposal offers the following:

 To continue to support births in two, rather than four, of our Freestanding Midwifery Units across Bath and North East Somerset, Wiltshire and Swindon. Women will still be able to have their baby in Chippenham and Frome Freestanding Midwifery Units, and antenatal and postnatal clinics will continue to be provided in all four – at Chippenham, Frome, Paulton and Trowbridge as well as all other current locations e.g. GP practices.

A detailed travel impact analysis was undertaken to inform our proposal to continue supporting births in two of the Freestanding Midwifery Units.

- To create two new Alongside midwifery Units, one at Salisbury District Hospital and one at the Royal United Hospital, which will provide more women with the opportunity to have a midwife-led birth. These two units will be in addition to the White Horse Birth Centre that already exists at the Great Western Hospital in Swindon.
- To improve the range of antenatal and postnatal services, for example by providing more breastfeeding support to women in their own homes. We also want to support more women to give birth at home if this is their preferred choice.

- To replace the nine community postnatal beds (four at Chippenham and five at Paulton Freestanding Midwifery Units) with support closer to or in women's homes. Women who need to be admitted for medical treatment after giving birth would be treated in their local Obstetric Unit at one of our acute hospitals in Bath, Salisbury and Swindon.
- **95%** of the time post-natal beds in our Freestanding Midwifery Units are empty as women rarely need to stay in a community hospital after giving birth.
- **89 antenatal or post-natal beds** are available at our Obstetric Units for women who need them

Once the public consultation has closed, the responses will be carefully and independently analysed and the results used to help the Governing Bodies of Bath and North East Somerset, Swindon and Wiltshire Clinical Commissioning Groups make a final decision by Spring 2019.

Lucy Baker said: "Our proposal is just that – a proposal. It addresses what women and staff have told us they think will work, but we want to hear people's views and encourage them to have their say.

"The consultation will run from 12 November 2018 until 24 February 2019, to enable plenty of time for people to give their views.

"We will make the consultation results available to the public and explain how their feedback has helped shape our plans. We are aiming to make our final decision in Spring 2019."

ENDS

Notes for Editors:

- Over the past 18 months, we have worked with over 2000 women and families, our staff and partner organisations from our Local Maternity System to develop our future plans for maternity services. Their feedback, along with national guidance, such as "Better Births", has led to the development of a proposal for the future delivery of maternity services across our region.
- Partner organisations that form the Local Maternity System include Great Western Hospitals NHS Foundation Trust, Salisbury NHS Foundation Trust, Royal United Hospitals Bath NHS Foundation Trust and Bath and North East Somerset, Swindon and Wiltshire Clinical Commissioning Groups. Wiltshire Clinical Commissioning Group is leading the consultation process on behalf of the Local Maternity System.
- All the consultation information and documents, including ways to get involved and to provide feedback will be available online from Monday 12 November, at: www.transformingmaternity.org.uk

This press release is issued by Wiltshire Clinical Commissioning Group on behalf of the Local Maternity System. Media interviews will be available by arrangement to be held from Tuesday 13 November.

Media contact details:

Wiltshire CCG Communications Team T: 01380 733930 E: communications.wiltshireccg@nhs.net

Wiltshire Clinical Commissioning Group

Transforming MaternityServices TogetherOur proposal for change



Background

- We began talking to women and families in 2017 about their experiences of pregnancy, labour and birth across the counties of B&NES, Swindon and Wiltshire
- We have now worked with over 2000 women and families, plus our staff and partner organisations
- Their feedback, together with national guidance such as 'Better Births', has led to development of a proposal for future maternity services across the BSW region
- Partner organisations include Great Western Hospital Trust, Salisbury District Hospital, Royal United Hospital Bath, and B&NES, Swindon and Wiltshire CCGs

'The right healthcare for you, with you, near you.'



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Changing needs of our population

- The <u>average</u> age of a woman giving birth is now 35
- More and more high risk pregnancies (eg high blood pressure, diabetes, obesity) which need medical support in a hospital setting
- Clinical deliveries, such as ventouse and forceps, are not possible at Free-standing Midwifery Units, nor is epidural pain relief
- Increasing pressure on services in our obstetric units at Royal United Hospital and Salisbury District Hospital



Births in 2017/18

65%

Mother or baby at increased risk of health problems

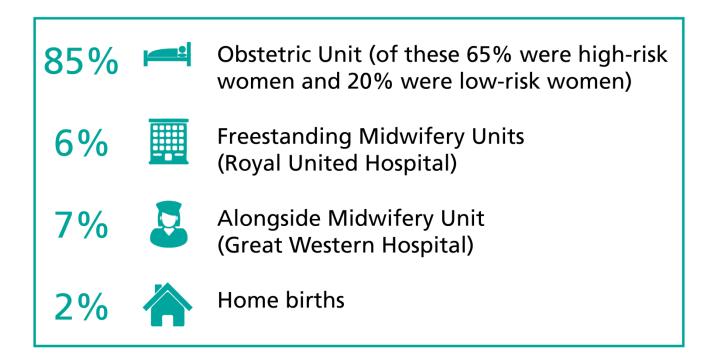


First time mothers who need to transfer from midwife led community hospital unit to obstetric unit in hospital for extra medical support with their birth



Births in 2017/18

• 11,200 births in B&NES, Swindon and Wiltshire





Post-natal community hospital beds

- 9 Post natal beds available in the community:
 5 in Paulton
 4 in Chippenham
- Originally intended to provide breastfeeding support only
- Between January and December 2017, they were empty 95% of the year
- 89 ante and post natal beds available for women who need medical support before and after their baby is born – at Royal United Hospital, Great Western Hospital and at Salisbury District Hospital



Right staff, right place, right time

- We don't always have right staff in the right place at the right time to offer the services women want to receive and we want to provide. This is a particular challenge for Royal United Hospital
- Staff have told us what works well and what needs to change
- We have the right number and mix of staff, but they're not based in the right locations, so we can't provide service we want to and is not efficient use of our staff
- RUH staff currently supporting births across four community midwifery units, the hospital obstetric unit and home births, 24 hours a day, 7 days a week

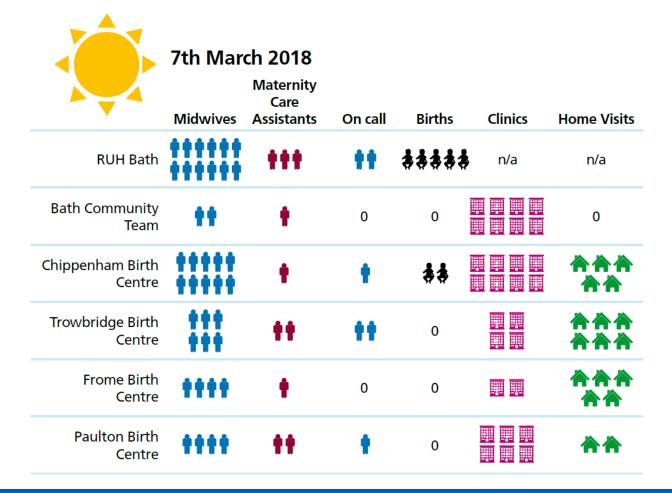
'The right healthcare for you, with you, near you.'

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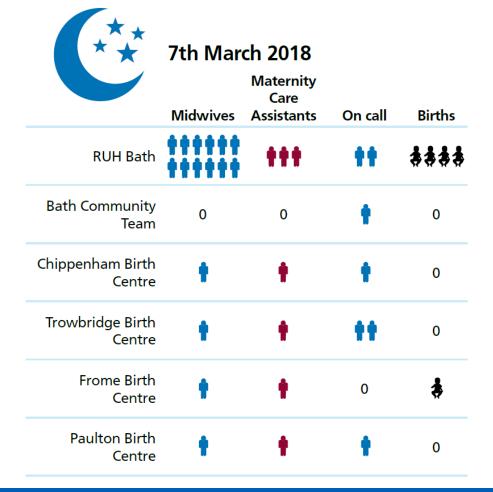


RUH in a 24 hour period – actual staff numbers, clinics, home visits, births



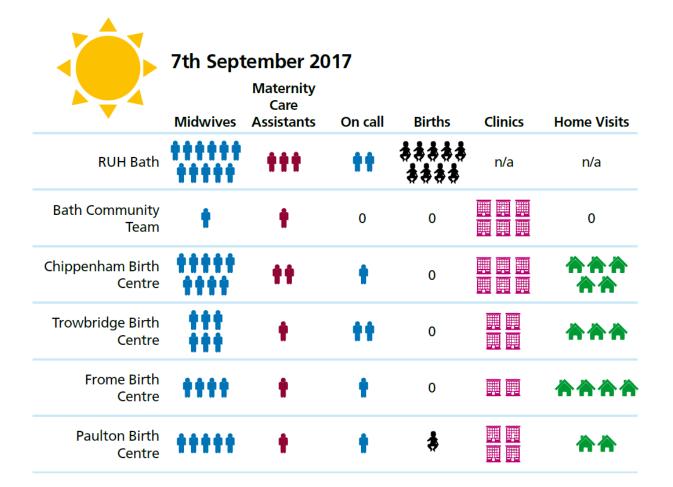


RUH in a 24 hour period – actual staff numbers, clinics, home visits, births



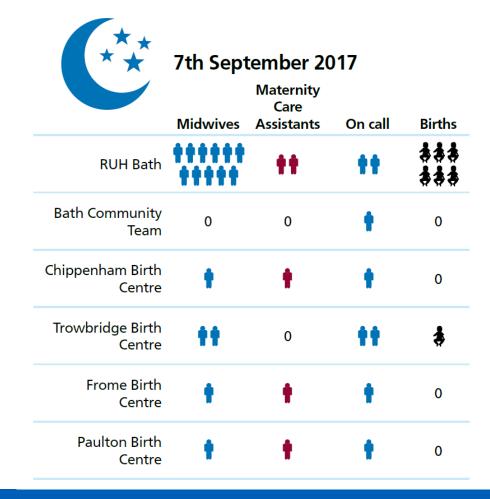


RUH in a 24 hour period – actual staff numbers, clinics, home visits, births





RUH in a 24 hour period – actual staff numbers, clinics, home visits, births





Issues

- Staff too busy looking after empty beds and buildings or travelling from community hospitals with very low births to extremely busy obstetric units, often at short notice, which they dislike
- Frustrating for staff effect on morale, retention and skills
- We want to increase opportunity for home births but staff are not able to promote and support due to existing working patterns
- Birth rates expected to increase an additional 200 births a year
- Due to small number of births in community hospitals, cost of supporting these births is higher than Obstetric unit
- We're not giving women the service they want





- Continue supporting births in 2, rather than 4 Community hospital units
- Women will be able to deliver their baby at Chippenham or Frome
- Antenatal and postnatal clinics will continue at Chippenham, Trowbridge, Frome and Paulton
- Trowbridge and Paulton proposed as pilot sites for our new community hub model of care
- Detailed analysis to support decision to continue to support births at Chippenham and Frome





 To create two new Alongside Midwifery Units, one at Salisbury District Hospital and one at Royal United Hospital Bath

- Will provide more women with opportunity for midwife-led birth. Two new units will be in addition to the White Horse Alongside Midwifery Unit at Great Western Hospital
- Allows women easy access to obstetric unit if required, without need to be ambulanced whilst in labour







Around 800 babies are born at our obstetric units in Bath, Salisbury and Swindon every month

Are are

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Our proposal 4 & 5

- We propose to **improve our range of antenatal and postnatal services**, eg more breastfeeding support, to women in their own homes, and to develop community hubs to enhance our antenatal and postnatal care
- We want to **support more women to give birth at home** if that is their preferred choice









 We're proposing to replace our community postnatal beds at Chippenham and Paulton with support closer to or in women's homes.

Women who need to be admitted for medical treatment after giving birth would continue to be treated at their local obstetric unit at one of the acute hospitals at Bath, Salisbury or Swindon









there are 4 postnatal beds at the FMU in Chippenham and 5 at Paulton FMU





of the time beds in our FMUs are unused or empty as women rarely need to stay in community hospital after giving birth

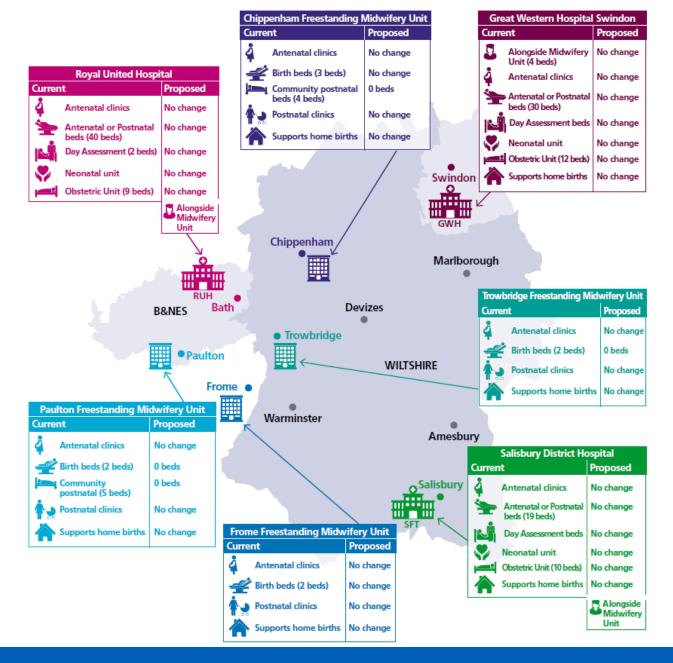


beds available at our Obstetric Units at our local acute hospitals for women who need them



Benefits of our proposal

- We can provide more choice for more women across our area about where and how they are supported before, during and after the birth of their child
- We can make better use of our resources and workforce so we can further improve our antenatal and postnatal and birth services
- We can improve continuity of care and carer for women
- We can enhance and improve our home birth service
- Free up our staff, so they are able to maintain their skills, improve their motivation and provide the services they want to women who need them





Future finances

- We are NOT planning to reduce how much we spend on maternity services
- We are **NOT reducing the numbers of staff** we have
- We are **NOT closing any buildings**
- We want to make more efficient use of our existing budget, resources and our staff to provide more services, not less for women and families across our area.
- Some of the changes we are proposing are because certain services are underused and we are often staffing empty buildings and empty bed



Future finances

£42.6m spent on maternity services across B&NES, Swindon and Wiltshire in 2017/18

11,000 women supported to give birth locally in 2017/18





If we don't change ...

- There will continue to be a difference in choice, quality and access from across B&NES, Swindon and Wiltshire
- Miss out on: meeting recommendations and best practice set out in national guidance, improved continuity of care and carer, improved birth place environment, improved support for breastfeeding
- The current model will continue to cost us £1million more a year

We won't be providing the changes that women and families and our staff have told us they want us to make



We want to hear your views



- Consultation runs from 12 November to 24 February 2019
- Information on our website: <u>www.transformingmaternity.org.uk</u>

Page

including dates of public meetings

 Consultation documents, key facts documents, response forms



Marlborough Area Board Police Report January 2019

1. East Community Policing Team

Sector Head: Insp. Chris Martin

Community Coordinator: PC 2753 WOODBRIDGE

Marlborough PCSO's:



Target Patrols Marlborough and surrounding areas:

Burglaries

East CPT have unfortunately once again seen a rise in the number of burglaries. The majority of these have been taking place at peoples houses with things like car keys and jewellery being taken. We are actively looking to counter this by increasing the patrols and visibility in the area. This also includes support from our Community Tasking Team who have been tasked with the investigation of the burglaries due to the similiarity between some of them. They have been following up on all reasonable lines of enquiry to try and determine the identity of the culprits. As mentioned in the guidance below we are encouraging everyone to be vigilant and to report suspicious activity and vehicles.

To improve the security in and around your home we are asking residents to remember the following advice:

- Lock your doors and windows every time you leave the house, even if you're in the garden, and make sure you have approved locks or bolts on all doors and windows
- Never leave a spare key in a hiding place like in a plant pot or letterbox a thief knows all the hiding places
- Keep all keys, purses and wallets out of sight and away from the letterbox
- Consider installing a burglar alarm, and only use a company that is registered or certified with the NSI or the SSIAB
- Do not open the door to anyone you don't know or are not expecting. Always check by using a spy-hole or look through a window

Wiltshire Police - 170 years of public service

- Make sure that you have up to date contents insurance
- Register all serial numbers from electrical items, tools and garden equipment with Immobilise.com (the free national property register). Mark items without serial numbers with an artificial DNA property marker such as Smartwater or SelectaDNA
- Do not keep large amounts of cash at home it is much safer in a bank or building society
- Trim back any plants and hedges at the front of your property to no higher than 1 metre to remove hiding places
- Always report any suspicious activity, note any vehicle registrations, descriptions of persons involved and direction of travel
- Use a timer to set lights to mimic your usual activity when you are not at home
- Take photographs of all jewellery including hallmarks and keep them safe. Also consider using an artificial DNA property marker on jewellery or other valuable items
- Make sure any bolts are low enough so they cannot be opened by reaching over the top of the gate.
- Consider purchasing a faraday box to store fobs for "keyless" entry cars

<u>Media</u>

Facebook https://www.facebook.com/wiltshirepolice/

Or sign up to Community Messaging https://www.wiltsmessaging.co.uk/

We have recently started publishing weekly impactive crime updates through community messaging. Please sign up to receive them via email.

Consultations

Your PCSO's or Police officers are available to speak with regularly during consultations.

All dates will be posted on our Marlborough Police Facebook Page so please keep an eye out.

<u>Drugs</u>

Marlborough CPT have dealt with 12x Drug offences during 23/10/18 – 17/01/19.

Domestic Abuse

Marlborough CPT have dealt with 50 domestic incidents in the Marlborough area during 23/10/18 – 17/01/19

A number of these incidents have resulted in criminal action being taken.

Missing Persons

Marlborough CPT have dealt with 8 reports of missing persons during 23/10/18 – 17/01/19 These missing persons can vary between children, young persons, adults and the elderley. Each individual case is graded appropriately to the circumstances.

Whats been happening in Marlborough

Marlborough Police

...

Published by CrowdControlHQ [?] · 10 January at 08:39 · 6

A 19-year-old man is currently in custody after he was arrested on suspicion of drug driving and possession of a class B drug.

The man, who is from Aldbourne, was stopped by officers while driving a Volkswagen Polo in Marlborough at approximately 2.30am this morning.

A roadside drug wipe was conducted and cannabis was located following a search. ... See more





Marlborough Police Published by James Robbins (?) - 6 January at 00:12 - 🕥

Team 2 seized this Silver Golf this morning. Apart from having no tax, the driver tested positive for Cocaine and had alcohol in his system above the prescribed limit. He also had a quantity of Cocaine in his pocket. We think he can expect a significant driving ban.





2 January at 11:58 · 🌣

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Marlborough Police

A man who robbed a village post office at knifepoint has been jailed for 44 months

Matthew Stepp, aged 37, of no fixed abode, Swindon, pleaded guilty to robbery and possession of a bladed article in a public place at Swindon Crown Court on 14 December

At approximately 4.30pm on 14 November, Stepp entered the Post Office in Aldbourne with a knife in one hand and a bag in the other. He asked the female shop assistant to hand over the contents of the till. The woman handed the money over to the man and he left the scene quickly.

Staff from the shop took a detailed description of the man, with one chasing after him before he too was threatened by Stepp.

Sgt Pete Foster said: "Officers attended the scene and, thanks to the detailed descriptions given by those at the Post Office, were able to identify and arrest him within 24 hours.

"The Post Office is at the heart of this small village community and this incident no doubt shocked those living and working there.

"The member of staff working behind the till at the time was understandably upset, shaken and extremely scared by Stepp's actions and threatening behaviour - it is totally unacceptable to carry a weapon in a public place at any time and doing so is a criminal offence.

"Following the robbery, Stepp quickly left the scene and used the money he had stolen to pay off debts and buy drugs. He was found in possession of six wraps of crack cocaine and he pleaded guilty to this offence when he appeared in court on Friday.

"I'd like to praise the officers involved who were able to carry out a swift arrest and put Stepp before the courts."

As well as the 44 months imprisonment, Stepp must also pay a victim surcharge of £170.

Published by PC Dave McCalmont [?] - 16 December 2018 - 🕥



Marlborough Police

...

Whilst on routine patrols in the early hours of Saturday morning, Wiltshire East officers PC COLLINGS and SPC THOMAS stopped a vehicle travelling towards the High Street, Marlborough. The vehicle in question had extensive damage to its front, including a completely deflated nearside tyre that was caused by a collision with a road sign further down the A4. A 22 year old male from Swindon was arrested and charged with driving a motor vehicle with excess alcohol after providing an evidential breath reading of 129, nearly 4 times the legal limit.

If you are planning to drink over the festive season then please make alternative arrangements for travel and make sure that you do not take control of a vehicle



Marlborough Police Local business

Send Message



Marlborough Police Published by Emily Sykes [?] - 14 December 2018 - 😡

•••

...

PCSOs Johnson & Sykes on foot patrol in Marlborough this afternoon. Lovely baubles. $\blacklozenge \, \P \, \clubsuit$





Marlborough Police

Published by Mark Braithwaite [?] · 5 December 2018 · 🕥

PCSO Braithwaite will be holding a drop in surgery on Friday 7th December from 10:00-11:30. This will be in the coffee shop in Waitrose Marlborough.



Marlborough Police
Published by Emily Sykes [?] - 30 November 2018 - 🕥

Marlborough CPT enjoying the Christmas light switch on! 🌲 🌐 🍨





Marlborough Police

Published by CrowdControlHQ [?] - 23 November 2018 - 🕥

A woman has been charged following a disorder in Kingsbury Street, Marlborough during the evening of Tuesday, November 20.

Jennifer Blades, aged 39, of Pewsey, has been charged with possession of an offensive weapon in a public place and use of threatening, abusive, insulting words or behaviour with intent to cause fear of or provoke unlawful violence.

She is due in Swindon Magistrates Court on 12 December.



Dangerous and Persistent offenders

Wiltshire Police - 170 years of public service

...

Work is continuing with our SWITCH nominals, (those who are identified as persistent and prolific offenders), including intelligence gathering and relevant actions following dissemination. We currently have two nominals within the East Policing Area classified as such and we work closely with our SWITCH team members and partner agencies to manage these offenders.

Chris Martin Sector Inspector, Wiltshire East CPT Wiltshire and Swindon



Frequently Asked Questions: Policing Precept Consultation 2019

What is the precept?

The policing precept is a contribution from local residents towards local policing. This is collected with your council tax payment and goes directly to the Police and Crime Commissioner (PCC) to allocate to the police force.

What are you consulting us on?

I want to know whether you would be willing to pay an extra sum per month to enable us to improve policing services in Wiltshire and recruit more police officers.

Council tax		
bands	Monthly	Annually
Band A	£10.13	£121.51
Band B	£11.81	£141.77
Band C	£13.50	£162.02
Band D	£15.19	£182.27
Band E	£18.56	£222.77
Band F	£21.94	£263.28
Band G	£25.31	£303.78
Band H	£30.38	£364.54

At the moment this is what you pay:

The proposed increase is outlined here:

Council tax		
bands	Monthly	Annually
Band A	£1.33	£16
Band B	£1.55	£18.66
Band C	£1.78	£21.33
Band D	£2	£24
Band E	£2.45	£29.34
Band F	£2.89	£34.67
Band G	£3.33	£40
Band H	£4	£48

How is this money spent?

This money is spent on policing in Wiltshire, 98% of the PCC's budget is allocated to the Chief Constable and the remaining 2% is spent by the PCC's office on commissioning services which includes supporting victims of crime, crime prevention and restorative justice.

But don't you receive funding from the Government?

Around two thirds of Wiltshire Police funding comes from the Government, the rest is collected locally with your council tax.

Why are you asking us for more money?

I've listened when the public have said they want to see more police, and I want to enhance community policing, prevent crime from happening in the first place and enable Wiltshire to tackle cyber-crime effectively.

It's always a difficult decision to increase the precept, but it is necessary if we want more police officers. I continue to lobby the Government to provide fairer funding for Wiltshire Police, just because we live in a rural county it doesn't meant that we aren't seeing the same threats and demand as more urban forces.

What will change if I agree?

If residents and businesses back my proposal additional funding will be allocated to:

- Recruiting 41 extra police officers and two dedicated cyber-crime staff, with a particular emphasis on response and community policing.
- Two cyber teams (CIET and DIIU) tackling child sexual exploitation and online fraud
- Targeting those at risk of committing crime with diversionary tactics

Where can I have my say?

To give your feedback please visit <u>https://www.wiltshire-pcc.gov.uk</u> and click on the link on the homepage, you can also contact the PCC's office directly by emailing <u>pcc@wiltshire.pcc.pnn.gov.uk</u> or calling 01380 734 022.

Area Board Update January 2019

Tell us what you think of health and care services

Healthwatch Wiltshire is your local, independent watchdog for health and care in the county.

Our purpose is to understand the needs, experiences and concerns of people who use health and social care services in Wiltshire and to speak out on their behalf.

Have your say

Tell us about your experience of health and social care services in Wiltshire. The more people who share their ideas, experiences and concerns about NHS and social care, the more services can understand what works, what doesn't and what people want from care in the future. If it matters to you, it's likely it matters to someone else too. Call us on 01225 434218 or email **info@healthwatchwiltshire.co.uk**. We'll also be at a variety of events across Wiltshire this year, so please come and say hello!

Free signposting service

If you have a concern or complaint about an NHS or social care service in Wiltshire, you can get free and confidential advice from our Information and Signposting service using the same contact details, on 01225 434218 or **info@healthwatchwiltshire.co.uk**.



Find out more

You can find out more about us and what we do at **www.healthwatchwiltshire.co.uk** — and keep up to date with our latest news on our Facebook, Twitter and Instagram pages.

healthw**atch**

TALK TO US!

Wiltshire

We're looking forward to a busy 2019!



healthwatchwiltshire



HWWilts

healthwatchwiltshire

info@healthwatchwiltshire.co.uk



January 2019

The right healthcare, for you, with you, near you

NHS Wiltshire Clinical Commissioning Group (CCG) is responsible for commissioning a broad range of healthcare for the population of Wiltshire. We are led by experienced local GPs drawn from across the county, who provide clear clinical leadership to the big decisions affecting the future of healthcare provision in Wiltshire, carefully tailored to meet the differing needs of people locally.

Our vision is to ensure the provision of a health service which is high quality, effective, clinically-led and local. We are committed to delivering healthcare that meets the needs of Wiltshire people, to consult and engage with our population to enable them to be involved in decisions made about health services and to deliver those services to people in their own homes or as close to home as possible.

News

New non-emergency patient transport service across BaNES, Swindon, Wiltshire and Gloucestershire

From 1 June 2019, the non-emergency patient transport service in Bath and North East Somerset, Swindon, Wiltshire and Gloucestershire will be provided by E-zec Medical Transport Services – a family run company focused on delivering high quality, safe, effective transportation for patients to and from a healthcare setting.

Andy Wickenden, Commercial Director, E-zec Medical Transport Services said: "We are proud to have been selected as the preferred provider for non-emergency patient transport services across BaNES, Swindon, Wiltshire and Gloucestershire. We are working closely together with the Clinical Commissioning Groups as we begin our preparations for a seamless handover and countdown to our service starting on 1 June 2019."

Mark Harris, Chief Operating Officer, Wiltshire CCG said: "We are delighted to be working with E-zec to deliver a non-emergency patient transport service for patients across BaNES, Swindon, Wiltshire and Gloucestershire. Ensuring patients have a great experience when using the service is our priority, and we have carefully designed the contract with E-zec to provide this."

E-zec delivers services across the UK and currently provides non-emergency patient transport services across Bristol, North Somerset and South Gloucestershire.

New Lay Member on our Governing Body

Julian Kirby was recently appointed as the third Lay Member on our Governing Body, effective from 1 December 2018. Julian is the Chief Executive of Age UK Wiltshire, a position he took up following a 30 year career in the Police – 25 years in Wiltshire and five years as Assistant Chief Constable in South Wales. Over his career in Policing and in the voluntary and community sector, Julian has

worked alongside health professionals and partners in Wiltshire to tackle the different challenges facing communities and will bring this valuable experience to the Governing Body.

Transforming maternity services together

Consultation on a proposal to transform maternity services across Bath and North East Somerset (BANES), Swindon and Wiltshire is well underway with activity to publicise the consultation and engage with the public across Wiltshire and the wider region.

As of 7 January 2019 we have received just over 900 formal responses to the proposal document.

We attended a number of Area Board and Town Council meetings in November and December with a presentation on the proposed changes, and will continue to attend meetings in January and February.

We have public meetings organised for people to talk to the clinicians and professionals about the proposed changes in:

- Chippenham Town Hall, Wednesday 9 January 2019 12.00 2.00pm
- Melksham Town Hall, Monday 14 January 2019 11.00am 1.00pm
- Paxcroft Mead Community Centre, Trowbridge, Tuesday 15 January 2019 11.30am 1.30pm
- Corn Exchange Devizes, Monday 21 January 2019 11.00am 1.00pm.

And we will continue to be available at market days around the county, providing information and answering questions on the proposals.

The consultation document, link to the online survey and further information on engagement opportunities is available on the Transforming Maternity Services Together website <u>www.transformingmaternity.org.uk</u>.





Bath and North East Somerset, Swindon & Wiltshire Local Maternity System www.transformingmaternity.org.uk

Governing Body meeting

Our next Governing Body meeting is on 22 January 2019 at 10.00am at Southgate House, Pans Lane, Devizes SN10 5EQ. You can read the papers from previous meetings on our website www.wiltshireccg.nhs.uk/governance/governing-body-meetings-in-public

News archive

Read more news from Wiltshire CCG in our <u>news archive</u> – www.wiltshireccg.nhs.uk/news/newsarchive

Campaigns

Help the NHS help you this winter by taking simple steps

We are urging people to do their bit to help the NHS cope with an increase in demand for services this winter.

As the season gets underway, health and care leaders from across the region are asking people to do as much as they can to stay healthy to avoid any unnecessary hospital stays at such a busy time.



We can all help ourselves by following some simple advice:

- If you're eligible, get your flu vaccination from your general practice or pharmacy to protect yourself against catching flu this winter. There's still time.
- If you start to feel unwell, even just from a cough or cold, don't wait until it gets more serious

 get help from your pharmacist straight away. The sooner you get advice the better –
 pharmacists are here to help you stay well this winter.
- If you do need help over the holiday period when your GP surgery or pharmacy is closed, call NHS 111 to get the right medical attention urgently or visit www.nhs.uk which can direct you to a local service that is open
- Finally, older neighbours, relatives, friends and other elderly members of the community are more vulnerable in the winter months and may need a bit of extra help. You can help them by keeping in touch, checking if they are feeling under the weather, helping them stock up on food supplies and making sure they have the necessary medication before the Christmas holidays start.

To find out more about the campaigns we are supporting visit www.wiltshireccg.nhs.uk/campaigns

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Back to top

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NHS Wiltshire CCG



@NHSWiltshireCCG

Where everybody matters

Report to	Marlborough Area Board
Date of meeting	4 th September 2018
Title of report	Health and Wellbeing funding

Purpose of the Report:

To consider the applications for funding listed below.

Applicant	Project title	Amount requested
Marlborough Tennis Club	"Walking" Tennis for Seniors	£2,915.00
Arts Together	Support Group, Marlborough	£3,000.00
Total grant amount requeste at this meeting Total Health & Wellbeing funding allocated to Marlborough Area Board 2018/19	d £5,915.00 £6,700.00	
Total amount awarded so fai 2018/19	, £3,350.00	
Amount remaining if all gran are awarded as per report	ts -£2,565.00	

1. Background

Area Boards have a delegated revenue budget for 2018/19 of £6,700 to support projects to improve health and wellbeing in the community area. This funding is focussed at, but not limited to, supporting the health and wellbeing of older people and vulnerable people within our community.

2. Main Considerations

- 2.1. Councillors will need to be satisfied that funding awarded in the 2017/2018 year is made to projects that can realistically proceed within a year of it being awarded.
- 2.2. Councillors must ensure that the distribution of funding is in accordance with the Scheme of Delegation to Area Boards.
- 2.3. Councillors will need to be satisfied that the applications will improve health and wellbeing in the area and should consider the views of their local Health and Wellbeing Group.

3. Environmental & Community Implications

Grant Funding will contribute to the continuance and/or improvement of wellbeing in the community area, the extent of which will be dependent upon the individual project.

4. Financial Implications

Financial provision had been made to cover this expenditure. Councillors must note that if the two applications being considered here are both granted in full, then the Health & Wellbeing budget will be overspent.

1

5. Legal Implications

There are no specific legal implications related to this report.

6. Human Resources Implications

There are no specific human resources implications related to this report.

7. Equality and Inclusion Implications

Community Area Boards must fully consider the equality impacts of their decisions in order to meet the Council's Public Sector Equality Duty.

Applicants have equal opportunity to receive funding towards community based projects and schemes, where they meet the funding criteria.

8. Safeguarding Implications

The Area Board has ensured that the necessary policies and procedures are in place to safeguard children, young people and vulnerable adults.

9. Applications for consideration

Applicant	Project Proposal	Requested
Marlborough Tennis Club	"Walking" Tennis for Seniors	£2,915.00
and active longer. It aim courts recently complete using the facilities at the tennis session with one provide a positive activity and mental well-being. Tennis is a sport that can great body workout. It i strengthen bones. Unlil groups at the same time flexibility. Participating It is also a mental sport	ect offers a healthy and social environment for the over is to provide the tennis equivalent of walking football, us ed on the outskirts of Marlborough. A social element will be Marlborough Golf Club where people can relax and ch of our coaches, all within a comfortable and safe setting ty for older people encouraging physical fitness, a healt be played by all ages, improving cardio vascular fitness s good for heart health, can help to keep body fat down ke other sports, tennis requires use of a number of diffe e, improving muscle strength and also coordination, bala in tennis is a great way to meet people and feel socially that requires a level of focus, helping to train the mind. eat way to meet people and feel socially connected.	sing the new ill be included bat about their g. It will hy lifestyle and can be a and rent muscle ance and connected.
The project will help combat social isolation and loneliness by getting people together in an activity followed by a social hour. Through the active benefits of play it will help strengthen muscles and coordination/balance. This will help toward independent living and provide a positive activity for older people. The knock-on benefits for health and wellbeing are both mental and physical, promoting a healthy lifestyle.		
Recommendation:		
That the application meets the grant criteria and is approved for the amount of $\pounds 2,915.00$		
Applicant		

Applicant	Project Proposal	Requested
Arts Together	Support Group, Marlborough	£3,000.00

Project description

- Arts Together provides practical and emotional support through their Wellbeing Service to enable frail, isolated older people living independently in Marlborough to attend their Arts Together group located at Lawrence Acre and benefit from stimulating and sometimes challenging professional arts projects designed to provide the social contact, interest, new skills, stimulation and fun which are missing from their lives. New members are generally withdrawn and fearful after long periods of loneliness, but their confidence, resilience and zest for life return as they engage with activities and make new friends.
- Group membership in Marlborough is limited to12 to ensure that everyone gets the individual support they need. However, due to age and frailty there is a natural turnover of membership as members die or move into care, so around 14 members a year benefit as well as their relatives and carers.
- In Marlborough, our community partners are Aster Housing, who provide the venue free of charge and Mears who provide carers free of charge. We work with Adult Care, Mental Health teams, Age UK, Parkinson's UK, Alzheimer's Support and Care Coordinators who make referrals and offer advice and training on specific conditions. Transport is provided by the PHAB bus, based in Devizes, and our artists source many of their materials from the Scapstore in Lacock at very low cost.
- Arts Together has found itself in a difficult funding situation. Costs have risen and securing funding has become harder. This means there is an £18,000 shortfall for the rest of the financial year across the six groups in the county. Other area boards have been approached for what might be termed emergency funding to allow the groups to continue until March and the new financial year, when further funding will become available. The funding from Marlborough Area Board will only be for the Marlborough-based group to support Marlborough area residents.

Recommendation:

That the application meets the grant criteria and is approved for the amount of £3,000.00

No unpublished documents have been relied upon in the preparation of this report

Report Author Andrew Jack Community Engagement Manager, Marlborough 01225 713109 andrew.jack@wiltshire.gov.uk

Health and Wellbeing projects and activities FUNDING APPLICATION

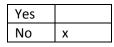
1. Applicant:

Name	Sarah Nichols
Organisation	Marlborough Tennis
Address	Port Hill, Marlborough, Wilts
Phone number	07785 273066
Email address	sarahnichols@hotmail.co.uk

2. Amount of funding required from the Area Board:

£0 - £1000	
£1001 - £5000	2915
Over £5000 (please note – our grants will not normally exceed £5000)	

3. Are you applying on behalf of a Parish Council?



4. If yes, please state why this project cannot be funded from the Parish Precept?

5. Project title?

Social Tennis for the over sixties

6. Project summary: (100 words maximum)

Marlborough Tennis's project offers a healthy and social environment for the over 60s to stay fit and active longer. It aims to provide the tennis equivalent of walking football, using the new courts set in our Outstanding Area of Natural Beauty with its fantastic views. A social element will be included at the Marlborough Golf Club where people can relax and chat about their tennis session with one of our coaches, all within a comfortable and safe setting. It will provide a positive activity for older people encouraging physical fitness, a healthy lifestyle and mental well-being. If successful we would hope to extend this to other groups such as mental health sufferers and disabled adults.

7. Which Area Board are you applying to?

Marlborough

8. What is the Post Code of the place where your project is taking place?

*

SN8 1DU

9. Please tell us which themes best describe your project:

•	Intergenerational projects		Heritage, history and architecture
•	Older People Support/Activities	•	Inclusion, diversity and community spirit
◄	Carers Support/Activities		Environment, recycling and green
•	Promoting physical and mental wellbeing	initi 🔽	atives
-	Combating social isolation		Sport, play and recreation
•	Promoting cohesive/resilient communities		Transport
	Arts, crafts and culture		Technology & Digital literacy
	Safer communities		Other

If Other (please specify)

10. About your project

Please tell us about your project (a strong application will address all of the following):

How does your project support local needs and priorities?

It is well known that the UK is facing a huge challenge supporting an aging population and the resultant impact	*
on already stretched health services, social care and local governemnt and community resources.	
One in five of us are already over 60 and numbers are set to increase. 75% of 75 years olds have more than of	
long term condition.	
The Health minister recently launched their latest long term strategy which encourages people to take more responsibilityt for their own health.	
Its objective, "Prevention is better than cure" argues for a shift tow ards primary and community care services, which help people stay well for longer.	
The aim is to live independently for for an extra 5 years easing the strain on health, social and local community	
resources.	$\mathbf{\nabla}$

How many people do you expect to benefit from your project?

As at the 2011 census there were 4824 people over 60 in the Marlborough area.

MT proposes to start with a pilot of 12-16 This can grow to 32 depending on the ability and support required by the individuals.

The number of people benefitting from Walking Tennis is therefore dependent on the level of interest in the area. But it is clear that the Marlborough demographic supports this type of activity.

How will you encourage volunteering and community involvement?

Direct Marketing through:	
The U3A and potentially a separate U3A interest group.	
GP surgeries - making them aw are of the benefits and Marketing.	
Age UK	
Leisure centre	
Marlborough Area Board via the Health and Well Being sub group	
Marlborugh sports forum	
We will also look to the members to help with the volunteering side of the project.	
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How will you ensure your project is accessible to everyone (for example: people living with a disability or on low incomes, or vulnerable, or socially isolated etc.)?

MT will use the subsidy to make Walking Tennis affordable to all. A pilot trial will be free of charge and the subsidused to: Pay coaches, Buy equipement - smaller rackets, larger balls, nets Improve access for the less abled pay for tea/ coffee and biscuits

How will you work with other community partners?

MT already works with WASP, the Marlborough Sports forum and schools. It will extend this to include the Kennet U3A, Care homes, GP sugery and local churches and agencies for the elderly

We will also support the MAB Health and Well being sub group as it launches and moves forw ard with this new

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11. Safeguarding

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Please tell us about how you will protect and safeguard vulnerable people in your project (You must address all of the following):

- Please provide evidence of your commitment to safeguarding and promoting the welfare of older/vulnerable people and their carers.
- How do you make sure staff and volunteers understand their safeguarding responsibilities?
- Who in your organisation is ultimately responsible for safeguarding?

As MT already has an extensive junior and adult programme, our coaches are all required to undergo DBS checkin They all have safeguarding qualifications to qualify for their LTA licences. We will ensure our volunteers are all DBS checked and understand the requirements of safeguarding vulnerable adults.	
Anne Carroll is our committee memeber responsible for safeguarding.	
	2

12.Monitoring your project.

How will you know if your project has been successful? *required field

	Continuous demand from Marlborough residents for involvement in Walking Tennis and hopefully the need to provide more than one session / w eek.	
l		

13. If your project will continue after the Wiltshire Council funding runs out, how will you continue to fund it?

Membership and Participation fees. Specific fundraising and sponsorship may be considered		
	-	-

14. If this application forms part of a larger project (eg a community navigation project), please state what this project is and approximately how much the overall project will cost

MT aims to expand their facility to all groups of the community - ABLED AND DISABLED.				
The latter requires improvement to the path accessing the courts and pavilion along with lighting.				
We are currently developing our landscaping plan to include developments for this.				
We continually upgrade our equipment and facilities to provide an open access. The current costings for landscapin	g			
is in the region of £7K	\mathbf{T}			

15a. Your Organisation's Finance:

Your latest accounts:
Month December Year
Total Income:
£ 37,475
Total Expenditure:
£ 43,092
Surplus/Deficit for the year:
£ (5,617)
Free reserves currently held:
(money not committed to other projects/operating costs)
£ 48
Why can't you fund this project from your reserves:
MT has recently undertaken a massive investment to create the tennis

MT has recently undertaken a massive investment to create the tennis environment of 6 courts. We have completely used up our resources to open the facility. Any additional programmes are funded with applications such as this. In time we hope to create a successful, thriving facility where more events can be facilitated. Any current surpluses a used to repay the loans we have needed to take out to complete the original capital project.	4
	-

We are a small community group and do not have annual accounts or it is our first year:

15b. Project Finance:

Total Project cost Total required from	Area Board	f 2915		
Expenditure	£	Income	£	Tick if income confirmed
NB. If your organisation reclaims VAT you should exclude VAT from the expenditure		(Planned Income <u>I</u>	<u>nelp</u>)	
(Planned project cos	sts <u>help</u>)			
rackets x 20	250			
mini red balls	95			
mini orange	60			
4 mini nets	150			
professional hours	560			
pathw ay developmer	1200			
assistants	400			
Refreshments	200			

Total	£2,915	Total	

- 16. Have you or do you intend to apply for a grant for this project from another area board within this financial year? *required field
 - O Yes
 - No
- 17. Please list which area boards you are intending to apply, including this one (You can apply to a maximum of 3 Area Boards for the same project in a financial year) *required field, if Yes to Q11.



18. DECLARATION

Supporting information - Please confirm that the following documents will be available to inspect upon request (You DO NOT need to send these documents to us):

Quotes:

✓ I will make available on request 1 quote for individual project costs over £500 & 2 quotes for project costs over £1000 (Individual project costs are listed in the expenditure section above)

Project/Business Plan:

For projects over £50,000: I will make available on request a **project or business plan** (including estimates) for projects where the **total project cost** (as declared in the financial section above) exceeds £50,000 (tick only when total project cost exceeds £50,000).

Accounts:

✓ I will make available on request the organisation's latest accounts

Constitution:

 \checkmark

I will make available on request the organisation's Constitution/Terms of Reference etc.

Policies and procedures:

✓ I will make available on request the necessary and relevant policies and procedures such as Child Protection, Safeguarding Adults, Public Liability Insurance, Access audit, Health & Safety and Environmental assessments.

Other supporting information (Tick where appropriate, for some project these will not be applicable):

I will make available on request evidence of ownership of buildings/land

□ I will make available on request the relevant planning permission for the project.

I will make available on request any other form of licence or approval for this project has been received prior to submission of this grant application.

And finally...

I confirm that the information on this form is correct, any award received will be spent on the activities specified.

Health and Wellbeing projects and activities FUNDING APPLICATION

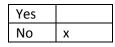
1. Applicant:

Name	Karolyne Fudge-Malik	
Organisation	Arts Together	
Address	PO Box 4241, Edington BA13 4WG	
Phone number	01380 831434	
Email address	karolyne@artstogether.co.uk	

2. Amount of funding required from the Area Board:

£0 - £1000	
£1001 - £5000	3,000
Over £5000 (please note – our grants will not normally exceed £5000)	

3. Are you applying on behalf of a Parish Council?



4. If yes, please state why this project cannot be funded from the Parish Precept?

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5. Project title?

Urgently needed; Essential Support to Enable Frail Isolated Older People to Benefit from Transformative Arts Activities in Marlborough

6. Project summary: (100 words maximum)

Provision of practical and emotional support through our Wellbeing Service to enable frail, isolated older people living independently in Marlborough to attend their Arts Together group and benefit from stimulating and sometimes challenging professional arts projects designed to provide the social contact, interest, new skills, stimulation and fun which are missing from their lives. New members are generally withdrawn and fearful after long periods of loneliness, but their confidence, resilience and zest for life return as they engage with our activities and make new friends

7. Which Area Board are you applying to?

Marlborough

8. What is the Post Code of the place where your project is taking place?

SN8 1DT



9. Please tell us which themes best describe your project:

If Other (please specify)

10. About your project

Please tell us about your project (a strong application will address all of the following):

How does your project support local needs and priorities?

Arts Together started in 2000. Our Marlborough group is one of 6 groups we run in Wiltshire. It meets in the lounge of Laurence Acre sheltered housing. Our members are aged between 79 and 92 and live in the community with conditions such as dementia, bone disintegration, polio, polymyalgia, and mental health issues. Because of their physical or mental frailty they are dependent on others for many of their daily needs and many are unable to go out unassisted. Because they cannot go out and 'join in' they have become socially isolated and 'invisible' within their communities. They have lost their health and most have lost friends, companions, their role and sense of dignity. They have lost their confidence and self-esteem and unless something changes they also risk losing their remaining independence.

We run a variety of professional arts projects adapted to the individual needs of each member. Each group participates in 30 sessions a year involving at least 6 separate projects. These activities are not what many expect from the 'arts' or services for elderly people with complex needs, but they provide the interest, stimulation, new skills, friendship and fun which are otherwise missing from members' lives and everyone can engage at their own level. We regularly update our website, www.artstogether.co.uk and Facebook with pictures of our latest projects and quotes from members describing the difference we make in their lives.

Our Wellbeing service is a crucial area of our work because it makes the groups accessible to all our members whatever their disability. Without it our members could not attend and benefit from their group. The service includes: volunteers and artists trained by us to understand and work with members' physical and mental health needs; encouraging members to attend when confidence is low; help to access health, care or other services when new needs arise; accessible escorted

transport (and thus supporting charitable community transport); a safe, comfortable accessible venue; professional care staff to help with personal needs. Members make new friends and find new purpose in their lives. They make decisions and choices with everything they produce and are delighted with the results, so their confidence and self-esteem return. They help each other and to run their group and start to feel 'useful' again and resilience grows. The benefits to their physical and mental health extend beyond the group, as members tell us they feel less pain, less depressed and more confident to make friends outside the group and deal with issues. Before Arts Together their weeks felt empty, but around half our members say they start new activities at home inspired by our sessions. We believe that frail older people with high dependency needs have knowledge, skills and a desire to carry on learning if enabled to do so, and that 'cultural excellence' and 'Adult Education' applies to people of all ages and abilities. One member summed it up: "Arts Together is about the potential of old age – not just the problems. It's about living your life and new experiences. Keeping it fresh".

There are very few stimulating activities in Wiltshire for people as frail as this and Arts Together addresses many of the needs identified by the Marlborough community:

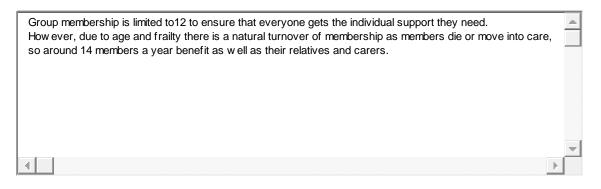
• We enable people to participate in arts and culture who would not normally have access to professional arts activities. Recent projects have included Frida Kahlo portraits, Sculpture from scrap and Ceramic ikons. Although members make a small voluntary contribution each session we have never turned anyone away who lacked funds

• We have a proven track record based on 20 years' experience of working to counteract the damage to physical and mental health caused by isolation and extreme loneliness. We also promote and provide information on healthy living for older people, including healthy eating, water consumption and warmth. In annual evaluations members report that as a result of participating in their groups their health and wellbeing improve as well as their capacity to deal with issues in everyday life which had previously fazed them. Our aim is to support people to live independently for as long as possible.

• Our members are physically and mentally vulnerable. Very few have social workers and many find the current services confusing. Our 2 hub managers support them to make decisions and access health, care and other services as needs arise. In the last year we have made 709 such interventions including a referral to the Safeguarding Team. No members stop attending if their ongoing needs can be met in the community.

• Ours is a 'Dementia Friendly' organisation. People with dementia work alongside other members, and volunteers and artists find strategies to communicate and deal with memory loss. Members assist each other with projects and support each other through stressful events such as a life-altering medical diagnosis.

• Social Inclusion and cohesion – we know of no other creative groups in Wiltshire set up specifically for people as frail as our members with all the support that they need. This support means we can include people whose needs are too complex for other groups. Our local volunteers help revive members' interest and participation in their local community. Our exhibitions and social and other media promote the outstanding work of our group members. We aim to be centre of excellence for people working with older people and to dispel the widespread public misconceptions that older people are out of touch and useless, because our members are not like that. Given the chance they are fascinating, fun, feisty and truly creative people.



How will you encourage volunteering and community involvement?

Our Community Connections Project works actively in the communities we serve to promote our work. We use exhibitions, events, media including our website and Facebook page to reach potential members, volunteers and supporters who wish to get involved with the unique work that we do. We offer volunteering opportunities throughout the organisation and our Marlborough group already has 4 frontline volunteers who work with artists to support members and deliver our projects. Overall we have a further 20 volunteers who help fundraise and raise awareness of what we do locally and we are hoping to recruit new volunteers in the Marlborough area to help us raise our local profile. We have volunteers from all age groups and backgrounds and we provide training in transferable skills which enhance the CVs of those seeking paid work. One of our Trustees is a group volunteer and Marlborough resident.

How will you ensure your project is accessible to everyone (for example: people living with a disability or on low incomes, or vulnerable, or socially isolated etc.)?

Our Wellbeing Service ensures that everything we do is fully accessible to our members. Our members are all socially isolated and often are very hard to reach initially. They do not generally respond to posters, leaflets or reports in the media. We use professional networking opportunities and a variety of media to reach the agencies, neighbours and families who know them and can refer them to us. Members are referred to us by agencies such as Mental Health Teams, Adult Care, Care Coordinators, Link schemes, Parkinson's UK and Age UK as well as relatives and neighbours.

After long periods of loneliness people may be nervous about venturing away from home for the first time. We encourage them and ensure they have a companion to accompany them on their first visit if they wish. Often in the past members would not return after a setback such as falls or burglary. Now we stay in touch and encourage them to return when they are ready. We do not offer time-limited interventions. Members attend for as long as they wish or are able and as their needs change we adapt our support accordingly.

We train artists and volunteers to ensure all projects are doable by everyone. They adapt tools and techniques for painful or shaky hands, find ways to communicate with people who have severe sight or hearing loss and strategies to cope with poor memory. Although our risk assessments are rigorous, we never dumb down our projects. A recent sculpture project involved saws, drills and hammers and had spectacular results.

All our venues are comfortable and fully accessible and each group has a professional carer to help with personal needs. We provide escorted fully accessible transport for anyone who needs it and no one is excluded if they cannot afford the small weekly contribution made by members.

At each session members, volunteers, artists and visitors share a freshly cooked lunch which is a time to discuss the project, share news and banter. For many members it is the only meal eaten in company each week.



How will you work with other community partners?

In Marlborough, our community partners are Aster Housing, who provide the venue free of charge and Mears who provide carers free of charge. We work with Adult Care, Mental Health teams, Age UK, Parkinson's UK, Alzheimer's Support and Care Coorodinators who make referals and offer advice and training on specifc conditions,. Transport is provided by the PHAB bus, based in Devizes, and our artists source many of their mate from the Scapstore in Lacock at very low cost.

11. Safeguarding

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Please tell us about how you will protect and safeguard vulnerable people in your project (You must address all of the following):

- Please provide evidence of your commitment to safeguarding and promoting the welfare of older/vulnerable people and their carers.
- How do you make sure staff and volunteers understand their safeguarding responsibilities?
- Who in your organisation is ultimately responsible for safeguarding?

All our members are vulnerable because of their age and disabilities. We have strong safeguarding, safety and data protection policies and procedures which are regularly reviewed by Trustees to ensure they are fit for purpose. They are rigorously implemented. Our Hub Managers are trained in Advanced Adult Safeguarding, are responsible for the day to day implementation of all safety and safeguarding procedures and for advising and reporting to the Trustees who have ultimate responsibility on behalf of arts Together. One Trustee, a retired senior social worker, is our Safeguarding Lead. Frontline volunteers receive appropriate advice and training and are issued with written guidance. Trustees, staff, frontline volunteers and artists are all subject to DBS checks every 3 years and all receive routine training and guidance on maintaining the safety of members, the venues and themselves. A key aspect of our Wellbeing Service is to identify safeguarding issues and if necessary refer to the Safeguarding Team. In the past we have made 2 referrals to the team and 2 to emergency services.

Monitoring your project. How will you know if your project has been successful? *required field We routinely monitor everything we do to enable us to see what works well or where change is needed. We use our annual service evaluations to inform future planning and formulate or adapt strategies.

We record quantitative data including numbers attending, results of fundraising or promotional events and numbers of wellbeing interventions.

We record qualitative data week by week including feedback from members, volunteers, artists, families and professional partners. Once a year we carry out a more formal evaluation involving focus groups and questionnaires. We also record the nature and outcomes of wellbeing interventions to ensure members are receiving appropriate and timely support.

We will know that the project is successful when:
 Members continue to report improvements to their healt

- Members continue to report improvements to their health and wellbeing, such as improved confidence and reduced depression and they describe how these benefits extend beyond the group into their daily lives
- No one stops attending because of unmet health or care needs
- We and/or our partners observe positive changes in members' health and wellbeing and outlook
- Members return to the group after setbacks such as illness or burglary which undermine self confidence

13. If your project will continue after the Wiltshire Council funding runs out, how will you continue to fund it?

We are in dire straits and are in need of help before March 2019. Following several very good years, with new projects and developments, the funding environment has deteriorated dramatically. Our costs have increased and this year's full budget is £90,000, that is £15,000 per group.

As I'm sure you are aware, with cut backs and growing social needs increasingly met by the charity sector, the competition for funds this year is enormous. Despite our best efforts – 26 applications this year and over £13,500 raised through local donations and fundraising events - we are still well short of the amount we need to complete this financial year. We have £17,000 already confirmed for next year plus several large applications being considered, but we need to get to the end of this year first and are short of £18,000.

In addition to grants and donations we have secured contributions in kind valued at 43% of our total resource needs including volunteer time, venues, professional care services, food, materials and services. Our strategic plan is to reduce our dependence on grants and increase contributions from the communities we serve. We are working with the Jane Selman Consultancy, provided by Lloyds Bank Foundation Enhance programme, to develop and implement this strategy in the next 3 years, but in the meantime we still need support from funders, particularly local ones such as the Marlborough Area Board.

We have been in desperate need in previous years and help from our supporters has seen as through and enabled us to survive, grow and improve.

When our members first join us, many are scared to leave home and arrive at the group bent over and silent. Our annual report shows the difference Arts Together makes. 'You live with a feeling that no one cares, that you are a nuisance having to ask for help all the time. Arts Together makes me feel normal – everyone cares and I never have to ask.' (Member) We are proud that many members attend

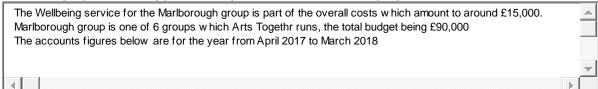
right to the end, because they know they are among friends and trust that we can meet their changing needs.

If we close they will have nothing.

We are requesting help towards the costs of our wellbeing service for the Marlborough group for the remainder of this year.

I will be happy to provide any further information you may need and invite a member of your Board to visit one of our groups to see Arts Together in action for themselves.

14. If this application forms part of a larger project (eg a community navigation project), please state what this project is and approximately how much the overall project will cost



15.Finance:

15a. Your Organisation's Finance:

Your latest accounts:
Month April Year 2016
Total Income:
£ 91,009
Total Expenditure:
£ 86,817
Surplus/Deficit for the year:
£ 4,192
Free reserves currently held:
(money not committed to other projects/operating costs) f
f

Why can't you fund this project from your reserves:



We are a small community group and do not have annual accounts or it is our first year:

15b. Project Finance:

Total Project cost		£ 4,070		
Total required from Area Board		£ 3,000		
Expenditure	£	Income	£	Tick if income confirmed
NB. If your organisation reclaims VAT you should exclude VAT from the expenditure (Planned project costs <u>help</u>)		(Planned Income <u>help</u>)		
transport	1,920	donations	70	
Member support	1,320	Florence Cohen	600	
residual lunch costs	500	Lloyds Foundation	70	
volunteer expenses	330	Lloyds Foundation	330	
Total	4,070	Total	1,070	

- 16. Have you or do you intend to apply for a grant for this project from another area board within this financial year? *required field
 - O Yes
 - No

17. Please list which area boards you are intending to apply, including this one (You can apply to a maximum of 3 Area Boards for the same project in a financial year) *required field, if Yes to Q11.



18. DECLARATION

Supporting information - Please confirm that the following documents will be available to inspect upon request (You DO NOT need to send these documents to us):

Quotes:

■ I will make available on request 1 quote for individual project costs over £500 & 2 quotes for project costs over £1000 (Individual project costs are listed in the expenditure section above)

Project/Business Plan:

For projects over £50,000: I will make available on request a **project or business plan** (including estimates) for projects where the **total project cost** (as declared in the financial section above) exceeds £50,000 (tick only when total project cost exceeds £50,000).

Accounts:

~

~

I will make available on request the organisation's latest accounts

Constitution:

I will make available on request the organisation's Constitution/Terms of Reference etc.

Policies and procedures:

✓ I will make available on request the necessary and relevant policies and procedures such as Child Protection, Safeguarding Adults, Public Liability Insurance, Access audit, Health & Safety and Environmental assessments.

Other supporting information (Tick where appropriate, for some project these will not be applicable):

I will make available on request evidence of ownership of buildings/land

□ I will make available on request the relevant planning permission for the project.

I will make available on request any other form of licence or approval for this project has been received prior to submission of this grant application.

And finally...

I confirm that the information on this form is correct, any award received will be spent on the activities specified.

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	Item	Update	Actions and recommendations	Priority A, B or C
	Marlborough Community A	rea Transport Group		
	Date of meeting: Thursday 13t	^h December 2018		
1.	Attendees and apologies			
	Present: Apologies:	Cllr James Sheppard (Wiltshire Council), Cllr Steve Heppenstall (Froxfield PC), Cllr Bob Tanner, Cllr Rachel Inglefield (Ogbourne St George PC), Cllr John Bevan, Cllr Ruth Kohlish (Mindenhall PC), Cllr Mervyn Hall (Marlborough TC), Cllr Jill Turner (Fyfield & West Overton PC), Cllr Stephen Stacey (Avebury PC), Cllr Andrew George-Bruce, Janice Pattison (Berwick Bassett & Winterbourne Monkton PC), Cllr Steve Campbell (Chilton Foliat PC), Leslie Jenkinson (East Kennet parish meeting), Cllr Hugo Mackenzie-Smith (Baydon PC), Cllr Charlie Williams, (Aldbourne PC), Cllr Guy Singleton (Savernake PC), Steve Hind, Martin Cook, Andrew Jack (Wiltshire Council)		
2.	Notes of last meeting			
		The minutes of the previous meeting held were agreed at the Marlborough Area Board meeting on the 20 th September 2018.		
		Link can be found at <u>https://cms.wiltshire.gov.uk/documents/g11613/Printed%20min</u> <u>utes%2006th-Nov-</u> 2018%2019.00%20Marlborough%20Area%20Board.pdf?T=1		

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COMMUNITY AREA TRANSPORT GROUP ACTION / NOTES LOG

3.	Financial Position				
		Finance sheet to be presented.	The budget position was not discussed.		
4.	 4. Top 5 Priority Schemes Following discussion of all projects currently being developed, the priority of remaining schemes was allocated. The letter given he new priority. SH stressed the need for the group to prioritise five projects to allow him to focus his limited time on those the group v forward. 				
a)	Issue <u>4352</u> Lockeridge – 20mph limit proposal	Virtual footway complete. Further additional works to include a gate at the eastern entrance agreed with the Parish Council. Works complete.	SH confirms the new white gate is installed and complete. JD is happy with it. This can be removed from the list.		
b)	Issue No: <u>4245</u> A4 at Beckhampton and West Kennett – speeding	 Atkins fees are £9650 for Beckhampton and £9125 for West Kennet to provide a prelim design. Avebury's transport group has agreed to fund 25%. AW said that a further 25% will be raised from the community. CATG agreed to fund the remaining 50%. Atkins have concerns about the West Kennet designs. There was a need for some initial investigation work to be done before committing to the full project. Atkins have undertaken preliminary work and a meeting with the Transport Group. B4003 requires closure except for access. Concern that speed along A4 will not be reduced to 40mph. Costs to date on this are £2850. Atkins prelim design options for Beckhampton approx. 75% complete. 	SH has been trying to meet with the consultants, Atkins. Preliminary designs for Beckhampton have been completed but SH needs to meet with the Avebury group for approval and to go ahead with final designs. This is likely to be after Christmas now. There were questions about the work that has been done and SH confirmed these are preliminary designs for the local group to consult on and approve before going onto the detailed design stage that can be used for construction.	A	

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		SS asked about the work already	<u> </u>
		done in the 2015 World Heritage	
		Site design guide and what use	
		they are for this project. SH	
		pointed out those are only sketch	
		drawings and are not useful for	
		this work.	
		JP pointed out that neighbouring	
		parishes did not realise this work	
		would involve closing the B4003,	
		The Avenue. SH said that the	
		work at West Kennet has stalled	
		for this reason and getting	
		agreement on this from different	
		parties. JP felt a local solution	
		would be to set a width restriction	
		on the road.	
		SH described how the work on	
		designs at West Kennet is on hold	
		because it cannot be agreed	
		where to go with work to the	
		B4003. It was stated that local	
		meetings had already taken place	
		on this matter.	
		SS felt that Wiltshire Council had	
		to be more strategic on this issue,	
		including the WHS officer, and	
		provide guidance. JS offered to	
		involve the area board in coming	
		to an agreement.	
		CATG Agreed to keep this is high	
		priority	
L	1		

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C)	Issue <u>4793</u>	Site work complete.	SH confirmed this work was	
	Request for clearer No Cycling		complete.	
	signage at Figgins Lane	Town Council have agreed 25% contribution	It can be removed from the list.	
d)	Froxfield's Village Traffic Plan	Design work in progress on the western gateway and some work undertaken on the establishment of a suitable location for the eastern gateway. £3,000 towards three topographic surveys was confirmed at Mariborough Area Board on 6 th November to cover the western Gateway, Eastern Gateway and Brewhouse Hill area. 25% contribution from PC agreed. Estimates for topo surveys requested.	SH has been looking at designs for the approach at the western end of village. There will be no reduction in cost for ordering several topographic surveys at once. Cost will be £1,600 each. SH recommends concentrating at the western end and focus there first. This work will not be straight forward as there are a number of options available and it will involve lighting. SHe agrees it is extensive and complicated. He asks if a bid to the Substantive fund is worthwhile. SHe is worried that if the western end goes ahead on its own and is completed, the other work at Froxfield will drop off the priority. CATG agreed to commit to the development of the two gateways and the area by Brewhouse Hill. Following this meeting it has been confirmed by Atkins that having all three topographic surveys will be better value than just the gateway areas at both ends. The quote for all three survey areas is	A

			£2,275 plus VAT. Therefore all three surveys will be ordered as this is within the CATG budget agreed for this work.	
e)	Issue <u>5179</u> Request for new assessment for 20mph limits throughout Marlborough.	Scheme has been developed and options report issued to Marlborough Town Council for consideration. Cost of assessment is £2500. 25% contribution from Marlborough TC. Traffic orders schedule complete for Option 1 - 20mph speed limit throughout the full qualifying areas of Marlborough, with the addition of 20mph carriageway roundels on St Martins and Kingsbury Street. Traffic orders to be advertised from 13 th Dec to 14 th Jan	SH confirmed this is being advertised now. If there are any objections to the change, it will involve a delay whilst approval from the Cabinet member is agreed. JS asked that Marlborough Area Board's support for this scheme be formally recorded.	A
f)	Issue <u>5689</u> Request for new bus stop area Mildenhall	Mildenhall PC would like to create new bus shelter and hard standing on verge on south side of road within the village. Site meeting undertaken with Parish Council. Cost estimate will depend on Ringway assessment on whether or not a road closure is required.	SH has met on site with the PC. Construction will be straight forward. However, the narrow width of the road might require a road closure for Ringway to be able to carry out the work. This will add to the cost, which could be £10,000. SH asks if CATG is still happy to go ahead with the closure and the additional cost. There was discussion about the amount of work needed and SH thought about 1 week.	A

			SH will go back to Minal to look again at the width of the road to establish if a road closure is really necessary. JB will check with the PC and confirm the additional contribution. JB asks about the new footway from the village to the bus stop. SH thought this could cost an extra £20,000 and felt the hard standing at the bus stop needed to be done first.	
g)	Issue <u>6057</u> Poorly marked sharp bend on B4192 at Chilton Foliat	Increasing concern over the number of vehicles which fail to take the right-angle bend on the B4192 close to Chilton Foliat resulting in them leaving the highway and impacting the embankment. Cost estimate £3500. 25% PC contribution agreed.	SH says that this work needs to be prioritised by CATG and that it is ready to go. CATG agrees to give this a high priority. SCa asks for confirmation of the signage to be used.	A
5.	Other Priority schemes			
a)	Issue <u>5190</u> Request for safety works at London Rd, Marlborough.	Issue raised by Community Speedwatch group. Wish to reduce the speed limit and keep hedges etc. cut back to open sightlines and to install new barrier near top of hill close the Savernake Hospital. Recent speed limit review shows that no change in speed limit is possible. SD states that the location of the requested barrier is not within Marlborough but is within Savernake PC.	GS said he was frustrated with this project apparently being a reserve project at the last meeting but now it is not. He would like CATG to prioritise this so that designs can begin. SH says that to begin with, work will need a topographic survey at about £1,600	A – 1 st Reserve

		Members of CATG took on contacting Savernake PC through different channels to let them know about this request.	CATG agrees to prioritise this work as 1 st Reserve
b)	5703 Request new mini roundabout at junction of Herd St and The Acres	A roundabout at this junction would make access and exit of the "Acres estate" easier and quicker and would also act to slow down traffic as it enters town from the north on A346.	NF wondered why this project was back on the agenda and SDo said it was down to him. He was not at the last CATG meeting to speak on behalf of this project. He gave the background to why a new roundabout is needed here. MH gave the reasons why the project was rejected as that a mini roundabout would be too small to be effective here and that a larger, engineered roundabout would be too expensive. JS asks SH for his professional response. SH felt that at this location, the deflection angles would not work and to be effective, it would have to be so large it would be very expensive. SDo pointed out that some 600 people live at that area and that something has to be done to help them get to and from their streets. JS asked if there was another solution, such as traffic lights and a different junction. There was discussion about different proposals and the cost and affordability of this work. The

			Highways Substantive scheme was raised as a source of extra funding for projects. SH pointed out the need for prioritisation and time to develop ideas. MH agrees this is already a lot of work. JS recommended the town council ask for a scheme to find the best engineering option or solution to the traffic situation there.
c)	Issue <u>5781</u> Request for clearer markings at crossing on Kingsbury St Marlborough	There is danger to the public at the crossing point in Kingsbury Street that gives egress to Patten Alley. A section of the street incorporated in different material to make drivers aware that it is a crossing point.	NF agreed CATG should keep a watching brief on this location.
d)	6142 Lack of any speed limit through the village of Uffcott.	Having had it raised by several residents of Uffcott the Parish Council have now accepted this problem and would like the introduction of a 30mph limit in line with stated government policy The local Highways engineer agreed this can be part of the wider scheme for Uffcott and can be looked at.	There was no discussion and no update on this project.
e)	6143 Sharp turn in road from A4361 to Uffcott.	There is a very sharp right-hand bend at the end of this road as it turns to enter the village. There is no speed limit no road marking advising motorist to slow down and no keep right arrow sign. As a result, vehicles have missed the turning left the road The local Highways engineer had already been on site to look at it. He agrees signage is needed and has already made	MC confirmed the order for new signage is with Ringway

		progress on moving this forward. The engineer should be able to give an update at the next CATG meeting on 21/06/18.	
f)	6272 Traffic speed volume at Church Hill West Overton	Traffic speed and volumes posing a danger on Church Hill, West Overton, due to road layout two bends one of which is a blind corner with severely restricted visibility in both directions. A house is situated directly on the blind corner. Its front door opens almost directly onto the road increasing the hazard risk	There was no discussion and no update on this project.
g)	6312 Pedestrian safety through Baydon	HGVs mounting the pavement outside Five Ways, on Ermin St in the centre of the village, due to parked cars on the opposite side of the road. There is a concern for pedestrian safety especially children.	HM-S described the situation in the village as cars park outside the village shop. This narrows the road so that vehicles, often larger lorries / HGVs coming the other way mount the kerb to get past, rather than wait until the way ahead is clear. The owners of the village shop rely on passing trade and the people who park outside, so double yellow lines would not be welcome and HM-S asks for another solution to be considered. JS supports this work but argues the project at Aldbourne (6373) would be a quicker win. He offered to meet on site with Baydon PC and MC to look at the situation.

h)	6373 Move 30mph sign further out of Aldbourne on C189	Request to move the 30mph limit further out to beyond the urban area at the top of Oxford Street into Aldbourne Road. Properties beyond the current limit are finding it dangerous to pull out onto the road due to the speed of passing vehicles.	SH confirms this can be done and the sign moved further from the village but not as far as the PC would like. There was discussion about where it could be moved to and the equestrian centre on that road was mentioned, since they often move the horses across the road. Some felt the centre already does this is a safe way and that the limit did not need to move that far in order to protect the horses crossing. MC suggesting moving the 30mph sign but not as far as the equestrian centre and that horse and rider warning signs could go up around the centre.
i)	6613 Request for warning signage at sharp bend	Request for improved signage at a blind bend on a hill with poor visibility on a country lane at SN8 4DU. This is at Bayardo Farm on the Clench Common to Clatford road. Following concerns by the residents of Bayardo Farm initially in 2017 the Fyfield & West Overton PC request installation of warning markings on the road at the approach to the sharp bend.	There was no discussion and no update on this project.
j)	6614 Request for No Parking measures on A4 at Fyfield	Vehicles, including HGVs, park on both sides of the road on the A4 at the filling station at Fyfield. This causes an obstruction and can be dangerous when other vehicles try to pass them on the opposite side of the road. The PC would like new markings to stop vehicles parking at the sides the A4.	There was no discussion and no update on this project.

k)	6615 Request for new STOP sign at West Overton	Fyfield & West Overton PC requests the provision of a STOP sign and appropriate road markings to the north of the junction SN8 4ER at West Overton. Following the development of Manor Yard and an increase in housing provision at this location there has been a corresponding increase in traffic use at this junction.	There was no discussion and no update on this project.
I)	6616 Request for safety features on A4 Fyfield - West Overton	Increasing concerns have been expressed to the PC about the increased volume and high speed of traffic on the A4 between Fyfield and West Overton. The PC requests Highways to consider the Fyfield - West Overton A4 traffic issues as part of the World Heritage Site Management Plan and start a detailed site study as Phase 2 of the wider A4 traffic safety programme in the location of the World Heritage site.	There was no discussion and no update on this project.
m	6638 Request for new safety features through East Kennett	The PC would like CATG to consider schemes for slowing down traffic in the village of East Kennett. A Metrocount has been requested to look at speeds but results not yet back.	There was no discussion and no update on this project.
	New Requests / Issues	1	1
	Issue <u>6686</u> Request for new white lining	Vehicles park too close to the junction of Downsmead, in Baydon, making it dangerous for vehicles turning into the road	HM-S thought this could be covered at the site meeting in Baydon. JS asked about the

		as it becomes single lane and blocks the view of on-coming traffic.	backlog in marking schemes. MC said that this will be done but the materials used need dry roads and weather to stick and be long lasting. CATG agrees to take this project onto the agenda
b)	Issue <u>6784</u> Request for new signage location for new SID	Marlborough TC is keen to reduce speeding in the town and are looking at buying SIDs to deploy on a rotational basis. There are no suitable columns on Kingsbury St to install a SID. It has been suggested that if a new warning sign is installed at a location on Kingsbury St, it could also be suitable for the SID.	MH says that Marlborough TC has bought a SID and would like Kingsbury St to be on the rota, however there is no suitable post for it to go on. If a new sign could be installed, maybe warning of the bend, the new SID could be attached there as well. MH said this was not urgent. CATG agrees to take this project onto the agenda
c)	Issue <u>6791</u> Traffic speed & volume on A346 at Ogbourne St George	Request to reduce speeds on A346 at Ogbourne St George. This is to try and make it safer for residents to exit/enter the village plus the turnings at Hallam and Southend. Also, to protect the many walkers / cyclists / riders using the Ridgeway and crossing the A346 here.	RI describes the situation on the A346 at Ogbourne St George and the turning to Hallam. The high speed and volume of traffic there makes turning onto and off the main road hazardous. There has been a petition, which the PC endorses, calling for the 50mph limit to be extended from south of Hallam to by the golf club just north of Ogbourne St George. There was also a danger to the many walkers, riders and cyclists

			using the Ridgeway National Trail who cross the A346 at this point. SH said that the PC can go ahead and request a speed limit review at a cost of £2,500 but felt they would not get what they wanted from it. BT thought the PC should go ahead with that anyway. SH said that better warning signage could go in and that would help. CATG agrees to take this project onto the agenda
d)	Issue <u>6874</u> Request for safety measures on A4361 near Winterbourne Bassett	Accidents on A4361 at Winterbourne Bassett mostly due to speeding and inadequate road markings. Parish council would like present white lines on section from Winterbourne Bassett towards Broad Hinton changed from single to double. Also stretch of road either side of the Winterbourne Bassett turning be reduced to 50mph	With no-one from Winterbourne Bassett present, JP stated that the recent fatality was actually within Winterbourne Monkton & Berwick Bassett. She said how the A4361 is 60mph all the way through the two parishes and how school children have to cross the road to wait for the school bus. She said how a number of interventions that might bring speeds down or make the road safer are not possible because of the 60mph limit. There have been nine incidents this year on the stretch of road. JD said she wanted to set up a community safety group for the area that could help direct police

SCa asked about HGV and	He talked about large vehicles using Stag Hill and causing damage to properties. This was on a list
freight routes	of routes of concern but is now apparently no longer on it. MC recommends contacting Spencer
	Drinkwater at Highways.
Road safety at George Lane, Marlborough.	This was discussed at the last CATG meeting but as any action would be part of Taking Action On School Journeys (TAOSJ) this was not included in this meeting's agenda. JDa asked for it to be included for future CATG meetings. Members of the TAOSJ team have carried out a survey of travel patterns around Marlborough St Mary's school and a report with recommendations has been produced. One of the options to be recommended is to install further warning signage at George Lane and at the junction of Isbury Rd and Cherry Orchard. This will not go ahead until the beginning of 2019/20 due to a backlog at the sign suppliers. Possible funding from either CATG or the area board could only "slightly" speed this up. There was discussion about re-using the warning signs that are still in place around the old St Peter's school site. AJ has followed this up and will send TAOSJ details of these signs and their locations. It is possible they can be re-used as long as they meet current standards. There was discussion about a permanent 20mph limit for George Lane. JDa urged Highways to reconsider the results of the earlier 20mph assessment and be more flexible, based on DfT guidelines over using 20mph limits to protect the community. SH would have to seek guidance on
	this. MH asked about temporary 20mph limits at the start and end of the school day. The report said this was not possible because of the proximity of the existing traffic lights near Duck's Meadow. MH questioned how far from the lights the temporary 20mph limit had to be and could it go near Van Deimans Close where many children and parents already cross. Following the meeting, AJ spoke with Ruth Durrant from TAOSJ. A temporary 20mph limit would be possible there but if it was installed, it would prevent a permanent crossing being installed there at a future date. The report on George Lane recommends another survey in October '19 to look at the feasibility of a crossing here. The headteacher at Marlborough St Mary's has been asked about their preferred option. JS asked that the area board contact Bridget Wayman about this matter and asked AJ to come up with a suitable letter.

COMMUNITY AREA TRANSPORT GROUP ACTION / NOTES LOG

8. Date of Next Meeting: 14th March 2019 10.00am in Marlborough Town Hall

Marlborough Community Area Transport Group

Highways Officer – Steve Hind

1. Environmental & Community Implications

1.1. Environmental and community implications were considered by the CATG during their deliberations. The funding of projects will contribute to the continuance and/or improvement of environmental, social and community wellbeing in the community area, the extent and specifics of which will be dependent upon the individual project.

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2. Financial Implications

- 2.1. All decisions must fall within the Highways funding allocated to Marlborough Area Board.
- 2.2. If funding is allocated in line with CATG recommendations outlined in this report, and all relevant 3rd party contributions are confirmed, Marlborough Area Board will have a remaining Highways funding balance of £7,620

3. Legal Implications

3.1. There are no specific legal implications related to this report.

4. HR Implications

4.1. There are no specific HR implications related to this report.

5. Equality and Inclusion Implications

5.1 The schemes recommended to the Area Board will improve road safety for all users of the highway.

6. Safeguarding implications

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Report to	Marlborough Area Board
Date of meeting	29 January 2019
Title of report	Youth Grant Funding

Purpose of the Report:

To consider the applications for funding listed below.

Applicant	Amount requested
Savernake Explorer Scout	£2,792.00
Unit – Activities, Courses and	
Camps	
Jackdaws Music Education	£450.00
Trust – Opera in Marlborough	
area	
21st Century Legacy – Be the	£1,000.00
Best You Can Be coaching	
Total grant amount requested	£4,242.00
at this meeting	
Total Youth funding allocated	£19,250.00
to Marlborough Area Board	
2018/19	
Total amount awarded so far,	£12,753.00
2018/19	
Amount remaining if all grants	£11,365.00 (This includes £8,930 rolled forwards from
are awarded as per report	2017/18 into this year)

1. Background

The recommendation from the LYN Management Group has been made in accordance with the following guidelines:

- Leaders guidance for Community Area Boards on Positive Activities for Young People
- Positive Activities for Young People Local Youth Network Terms of Reference
- Positive Activities Toolkit for Community Area Boards

Young people have considered this application and identified it as a priority for Area Board funding.

2. Main Considerations

- 2.1. Councillors will need to be satisfied that Youth Grant Funding awarded in the 2018/2019 year are made to projects that can realistically proceed within a year of it being awarded.
- 2.2. Councillors will need to decide and be assured that young people and the community will benefit from the funding being awarded and the project/positive activity proceeding. The application should meet the identified needs, priorities and outcomes for young people in the areas, as identified in the LYN Needs Assessment and Strategic Plan.

1

- 2.3. Councillors will need to ensure measures have been taken in relation to safeguarding children and young people.
- 2.4. Councillors will need to ensure that young people have been central to each stage of this Youth Grant Funding application.

3. Environmental & Community Implications

Youth Grant Funding will contribute to the continuance and/or improvement of cultural, social and community activity and wellbeing in the community area, the extent of which will be dependent upon the individual project.

4. Financial Implications

Financial provision has been made to cover this expenditure.

5. Legal Implications

There are no specific legal implications related to this report.

6. Human Resources Implication

There are no specific human resources implications related to this report.

7. Equality and Inclusion Implications

Community Area Boards and Local Youth Networks must fully consider the equality impacts of their decisions in designing local positive activities for young people in order to meet the Council's Public Sector Equality Duty.

Youth Grants and Community Area Grants will give local community and voluntary groups, Town and Parish Council's equal opportunity to receive funding towards community based projects and schemes, where they meet the funding criteria.

8. Safeguarding Implications

The Area Board has ensured that the necessary policies and procedures are in place to safeguard children, young people and vulnerable adults.

9. Applications for consideration

Application ID	Applicant	Project Proposal	Requested
<u>651</u>	Savernake Explorer Scouts Unit	Activities, Courses and Camps	£2,792.00

Project Description

The Explorers of the unit wish to develop their skills and confidence in various adventurous activities such as kayaking and climbing and incorporate activities into camps.

Explorers Scouts offer structured youth led activities for 14-17year olds with weekly meetings and regular weekend trips and longer camps through the year with a strong active outdoor focus. The 30 youth members are supported by volunteer leaders and parent helpers. The programme focusses on developing skills for life in a supportive environment. Young people have a go and learn a wide range of skills.

This bid is to subsidise throughout the coming year activities requiring National Governing Body qualified instructors and specialist equipment. These challenging activities develop many soft skills and build responsibility, resilience, teamwork, communication and widen horizons of what anyone can do.

LYN Recommendation:

Having considered this application and asked questions of the applicant, Marlborough LYN recommends this application is awarded in full.

Application ID	Applicant	Project Proposal	Requested
<u>638</u>	Jackdaws Music	Opera in Marlborough	£450.00
	Education Trust	area	

Project Description

Jackdaws OperaPLUS will stage two performances of an accessible inclusive production of the opera The Team Mascot; The Daughter of the Regiment by Donizetti. Performed by professional young artists alongside school children from maintained schools in Marlborough in an accessible local venue. This will be with St Nicholas Baydon, Ramsbury and Marlborough St Mary's schools plus two primary schools from the Pewsey area. Those two schools will be funded separately by Pewsey Area Board.

This project aims to introduce children and families to opera so they can benefit from the well documented outcomes of participation in music. Up to 120 children per show aged 8-11 perform singing, acting and chorus roles. Supported by a range of teaching materials and workshops prior to the performances. Aims are access to opportunity, developing transferable skills and reaching new audiences / artist development.

This project will work with children outside of the target ages for Youth funding (13-19 or up to 25 with SEND). Marlborough Area Board has been consulted and are happy that funding is extended to younger age groups.

LYN Recommendation:

Having considered this application, Marlborough LYN recommends this application is awarded in full.

Application ID	Applicant	Project Proposal	Requested
<u>624</u>	21st Century Legacy	Be the Best You Can Be coaching	£1,000.00

Project Description

The application requests funding to provide a health and wellbeing programme for local organisations, schools, youth or sports clubs. 21st Century Legacy charity provides an educational programme Be the Best You Can Be supporting young people to achieve and succeed through raising aspirations and generating self-awareness and self-responsibility.

The LYN funding will allow 21st Century Legacy to run a 'train the trainer' course for up to 12 people from local schools or other groups that work with young people. This 1-day session will provide those people with the skills needed to coach young people in the Be the Best You Can Be programme and share this knowledge with others teachers / leaders from their school or group.

The programme provides a structured approach to enhance health, wellbeing and personal development, all key local and national priorities. It uses a coaching approach which

encourages participants to develop their health and well-being, increasing their aspiration, confidence and self-esteem. Developed with input from teachers, coaches and young people the programme has been adapted to suit a variety of environments as a means of learning through practical team activities and training sessions. The programme complements the 5 ways to wellbeing and addresses the key elements of health and wellbeing.

21st Century Legacy has not yet made contact with any local schools or groups but has already begun a useful conversation with the LYN about the most suitable groups from the area and the ages of young people who would most benefit from this course. 21st Century Legacy is happy to be guided in this by the LYN and area board.

LYN Recommendation:

Having considered this application and asked questions of the applicant, Marlborough LYN recommends this application is awarded in full.

No unpublished documents have been relied upon in the preparation of this report

Report Author	Andrew Jack
	Community Engagement Manager
	Tel: 01225 713109 EXT 13109
	Email: andrew.jack@wiltshire.gov.uk

4

ApplicantMrs Juliet BonserSavernake Explorer Scout Unit
Charity Number: 306101

Current Status: Application Received

1. Project title? (Max. 8 words Eg. Tinkleton Village Youth Transport Project) *required field

Savernake Explorer Scouts Activities Courses and Camps

2. Project summary: (100 words) *required field

Our young people wish to develop their skills and confidence in various adventurou activities such as kayaking and climbing and incorporate activities into camps

3. Amount of funding required: *required field

© £0 - £1000

• £1001 - £5000

• Over £5000 (Please note - our grants will not normally exceed £5,000)

4. Which Area Board are you applying to? Not sure? -<u>check on a map</u> *required field Marlborough

5. What is the Post Code of where the project is taking place? (If the application is for something that will move around to different locations please insert the post code for where it will be based for the majority of the time.) *required field

SN8 area

6. Please tell us which theme(s) your project supports: *required field

- ☑ Informal education
- ✓ Youth work/development
- Sport/Leisure
- Residential
- □ Arts/Culture
- Employment or training
- \square 1:1/group work
- Community Project
- Community Safety
- □ Volunteering
- Environment

Health

□ Other

If Other (please specify)

7. About your project

Please tell us about your project (a strong application will address all of the following): *required field

- How does your project support local needs and priorities?
- How have young people been involved in your project so far?
- How many young people to do you expect to benefit?
- How will your project be accessible and affordable?
- How will you encourage volunteering and community involvement?
- How will you ensure your project is accessible to everyone (Disabled, low incomes, vulnerable, etc.)
- How will ensure your project is inclusive?
- How will you work with other community partners?

We offer structured youth led activities for 14-17year olds with weekly meetings and regular weekend trips and longer camps through the year with a strong active outdoor focus. Our 30 youth members are supported by volunteer leaders and parent helpers. We hope that by seeing the fun occasional helpers gradually become regular volunteers. We are an accessible inclusive group welcoming all and adapt activities to individual abilities and needs and reduce or waive subscriptions and activity fees as needed. Our programme focusses on developing skills for life in a supportive environment. Young people have a go and learn a wide range of skills from cooking and debating to navigating and DIY with sports games and adventurous activities. Volunteer leaders can teach many of these and we draw on individuals and voluntary groups to share their talents. Many of our older explorers share their skills and enjoy passing on their skills to others. Our bid is to subsidise throughout the coming year activities develop many soft skills and build responsibility resilience teamwork communication and widen horizons of what anyone CAN do. Plus they are exciting and fun.



8. Safeguarding

Please tell us about how you will protect and safeguard young people in your project (You must address all of the following): *required field

• Please evidence your commitment to safeguarding and promoting the welfare of children and young people.

- How do you make sure staff and volunteers understand their safeguarding responsibilities?
- Are staff and volunteers Disclosure and Barring Service (DBS) checked and do you hold a central record of this as well as details of staff references.
- Who in your organisation is ultimately responsible for safeguarding?
- How do you ensure that young people are kept safe online when accessing your services?

The Scout association has policies on safety safe-guarding and around activities. Leaders are DBS checked and complete safety safeguarding and first aid training as part of a comprehensive modular training programme with regular refresher training. Stephen Barley Wiltshire Scouts County Commissioner is responsible for Safeguarding. Young People are not required to have online access however occasionally we allow supervised online research on their own phones with access filters set by parents.

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9. Monitoring your project

How will you know if your project has been successful? *required field

We review our programme each term and annually against scouting aims and regularly seek feedback from young people and their families. We record major activities and achievements in an annual report.

	4

10. Finance: *required field, if you are a new organisation and don't have accounts leave blank and tick box below

10a. Your Organisation's Finance:

Your la	test acc	ounts:		
Month	04	Year	2018	-

Total Income:

Total Expenditure:

f 5401.00

Surplus/Deficit for the year:

£ -1349.00

Free reserves currently held:

f 1200.00

Why can't you fund this project from your reserves:

This sum is reserved for annual capitation which is due to be paid to HQ in March 2019

A
•

We are a newly formed group and do not yet have published accounts: \Box

10b. Project Finance:

Part One: *required

Total Project cost <u>help</u>	£ 4232.00	Please enter in money format with pence but no pound sign or comma or p. Eg 15000.00
Total required from Area Board	£ 2792.00	

Part Two: Please itemise your project expenditure and project income *required

Quick tips:

1. List **ALL** expenditure in a general format eg. Materials 10.00, Tools 5.00

2. List **ALL** income **except the amount required from the Area Board** eg. Donations 20.00 <u>help</u>

3. Please enter in money format with pence but no pound sign or comma or p. Eg 15000.00

4. If your organisation reclaims VAT you should exclude VAT from the expenditure

5. Please ensure you TOTAL both columns correctly.

- Expenditure column should equal Total project cost in Part One.
- Income column should equal Total project cost **minus** Total required from the Area Board.
- 6. Here is an example layout, including how to display in kind contributions <u>help</u>

Itemised Expenditure eg Materials <u>help</u>	£	Itemised Income eg Our reserves	£	Tick if income confirmed
6 week NICAS Climbing Course at	£ 1932.00	YP contributio	£ 840.00	

Rockstar Swindon Climbing instructors Wye	£ 500.00	YP Climbing w	£ 400.00	
Valley Climbing transport food camping	£ 400.00	YP Kayak day	£ 200.00	
Kayak rolling course	£ 600.00		£	
Kayak sea day	£ 600.00		£	
Kayak day travel food	£ 200.00		£	
	£		£	
	£		£	
	£		£	
	£		£	
Total	£ 4232.00	Total	£ 1440.00	

(please ensure you total these columns even if values are 0.00)

11. Have you or do you intend to apply for a grant for this project from another area board within this financial year? *required field

- O Yes
- No

12. Tick all the Area Boards to which you are intending to apply, including this one (You can apply to a maximum of 3 Area Boards for the same project in a financial year) *required field, if Yes to Q11.

- Amesbury
- □ Bradford on Avon
- □ Calne
- Chippenham
- Corsham

- Devizes
- □ Malmesbury
- Marlborough
- Melksham
- Pewsey
- □ Salisbury
- □ Southern Wiltshire
- □ South West Wiltshire
- □ Tidworth
- □ Trowbridge
- □ Warminster
- □ Westbury
- Royal Wootton Bassett & Cricklade

13. DECLARATION

Supporting information - Please confirm that the following documents will be available to inspect upon request (You DO NOT need to send these documents to us):

Do you have the following (please tick any that apply):

- Child Protection Policy
- Safeguarding Children
- Procedure for dealing with an allegation against a member of staff or a volunteer
- Complaints Procedure
- Public Liability Insurance
- ✓ Health & Safety
- □ Whistle blowing policy
- □ Internet use policy
- Constitution
- Annual Accounts
- Business/Project Plan (For projects where total project cost is over £50,000)

Legal declaration *required field

The information on this form is correct, that any award received will be spent on the activities specified.

Applicant Miss Saffron van Zwanenberg Jackdaws Music education Trust Charity Number: 1037073 Jackdaws Great Elm Frome BA11 3NY 01373812383 saffron@jackdaws.org

Current Status: Application Received

1. Project title? (Max. 8 words Eg. Tinkleton Village Youth Transport Project) *required field

Jackdaws OperaPLUS- aw ard winning project with Marlborou

2. Project summary: (100 words) *required field

Jackdaws OperaPLUS will stage two performances of an accessible inclusive production of the opera The Team Mascot, The Daughter of the Regiment by Donizetti. Performed by professional young artists alongside school children from maintained schools in Marlborough in an accessible local venue. Aims to introduce children / families to opera so they can benefit from the well documented outcomes of participation in music. Up to 120 children per show aged 8-11 perform singing acting chorus roles. Supported by a range of teaching materials workshops prior to the perfs. Aims access to opportunity developing transferable skills reaching new audiences / artist development.



3. Amount of funding required: *required field

• £0 - £1000

C £1001 - £5000

Over £5000 (Please note - our grants will not normally exceed £5,000)

4. Which Area Board are you applying to? Not sure? -<u>check on a map</u> *required field
Marlborough

5. What is the Post Code of where the project is taking place? (If the application is for something that will move around to different locations please insert the post code for where it will be based for the majority of the time.) *required field

SN8 4BX

 \odot

6. Please tell us which theme(s) your project supports: *required field

- □ Informal education
- □ Youth work/development
- Sport/Leisure
- Residential

- Arts/Culture
- Employment or training
- \square 1:1/group work
- Community Project
- Community Safety
- □ Volunteering
- Environment
- □ Health
- □ Other

If Other (please specify)

7. About your project

Please tell us about your project (a strong application will address all of the following): *required field

- How does your project support local needs and priorities?
- How have young people been involved in your project so far?
- How many young people to do you expect to benefit?
- How will your project be accessible and affordable?
- How will you encourage volunteering and community involvement?
- How will you ensure your project is accessible to everyone (Disabled, low incomes, vulnerable, etc.)
- How will ensure your project is inclusive?
- How will you work with other community partners?

How does your project support local needs and prioritiesLocal need was identified via the music hub Wiltshire Music Connect who promoted the project to their cluster coordinators. The coordinator for Marlborough and Pewsey invited us to work with the schools in their area as they had expressed immediate interest in taking part. In terms of priorities it fits into two of the key priorities of the National Plan for Music Ed overseen by the hub ext role 3access to large scale performances with high quality professional musicians and core role Dsinging strategy. It also supports the priorities of the schools taking part who have stated that they are very keen to promote music in all forms particularly through active pupil engagement participation the project enables them to achieve this. How have young people been involved in your project so farThis project has been running for a number of years and we collect views and other information from the young people we work with each year which informs how the project develops. The biggest development that has come about because of this is that there is much more for active content for the school groups now as they wanted to sing and act more. They also take a role in leading how the action on stage will develop during the workshops and in many cases develop this further in their own schools by doing assemblies and other associated output such as art. How many young people to do you expect to benefitWe are working with three Marlborough schools who are putting forward a min of 30 and max of 60 children to take part. So we anticipate it will be in the region of 150 children that participate from this area. How will your project be accessible and affordable:

It is a heavily subsidised project thanks to its unique nature. Schools pay a maximum of 100 to take part and we ask for a suggested donation of 2 to come to the shows. The final venue is a well-known place in the community and is accessible to all. How will you encourage volunteering and community involvement We encourage community involvement by inviting family and friends to come and see the children take part in a unique event. The performances take part at 5.30pm early enough for the kids and late enough for earring parents to get there. How will you ensure your project is accessible to everyone Disabled low incomes vulnerable etc. The venue is fully accessible. We work with the schools to understand the demographic of the families who will attend and could have the capacity to make it a free event if schools feel that is more appropriate. How will ensure your project is inclusive: Because we access the young people through their schools and the schools put forward whole classes of children it is non-selected and very inclusive. We work often with SEN schools and SEN children and always encourage schools to include these children as we have experience in making the work accessible to them and indeed have witnessed some very profound progress in many cases. We go to the schools for the workshops and then we ask the schools to bring the children direct from school on the performance day for a rehearsal in the venue prior to the perf this minimises any drop out. How will you work with other community partners We work with the music hub to promote the project and then with the cluster coordinators to reach the schools and then with the schools themselves to deliver the project.



8. Safeguarding

Please tell us about how you will protect and safeguard young people in your project (You must address all of the following): *required field

- Please evidence your commitment to safeguarding and promoting the welfare of children and young people.
- How do you make sure staff and volunteers understand their safeguarding responsibilities?
- Are staff and volunteers Disclosure and Barring Service (DBS) checked and do you hold a central record of this as well as details of staff references.
- Who in your organisation is ultimately responsible for safeguarding?
- How do you ensure that young people are kept safe online when accessing your services?

How do you make sure staff and volunteers understand their safeguarding responsibilities? We ask them to read our safeguarding policy and keep a record of acknowledgment and we also ask them to sign a code of conduct document. We include training on basic safeguarding in the preparation for the project and the project lead regularly has formal safeguarding training. We also make sure they abide by safeguarding policy of individual schools and carry photo id at all times. This is all included in the agreements we draw up with them to undertake the project. Are staff and volunteers Disclosure and Barring Service DBS

checked and do you hold a central record of this as well as details of staff references. All staff that engage in regulated activity are DBS checked and have references we have a record of this. Where staff are not engaging in regulated activity they will always be accompanied by a member of staff that is and will never work with a child alone. Who in your organisation is ultimately responsible for safeguarding? Safeguarding lead- Saffron van Zwanenberg Artistic Director How do you ensure that young people are kept safe online when accessing your services? The only online access they will have is if their teachers decide to let them access the resources page for the project on our website. This is accessible via a password only and only contains resources materials with no function to engage with anyone directly.

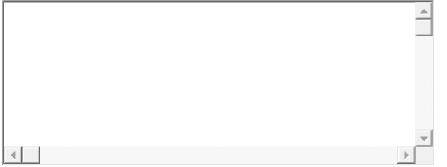


9. Monitoring your project

How will you know if your project has been successful? *required field

A key element of demonstrating the success of this project is in the diverse mixed economy of funding it attracts which is why having local funding included is very important to us. Specific to this activity- We will ask schools to sign up to a monitoring agreement created by WMC.- We will collect data re numbers/year groups of participants through the schools at the time of their activities. Project Director will conduct some simple baseline measurements in the course of the prelim workshops and will assess progression across the project regarding quality of singing. These will be noted on the schools individual information monitoring document by the project director. We will collect some basic information about the teaching staff involved regarding their music experience and we will asses impact of using the CPD and resources by observing the progress the children make in the interim periods between workshops and noting it on the info doc for that school. We will conduct a staff survey of the teachers/TAs that took part asking them to fill in a simple assessment of the impact of the project on them more confident in leading singing keen to experience other genres and their pupils showed increased confidence sang with increased fluidity and how it will affect their music making in the future Likely to maintain regular singing look for further opportunities take part in future .We will ask staff to either conduct a simple feedback exercise with their pupils based on our template or to ask the children to write to us and tell us about their experience and how it made them feel through words and pictures. We will measure the number of new audience by doing head counts and reconciling with box office receipts. We will collect on the spot feedback from the audience via our graffiti board and though the cast who stay to talk to parents and children after the performance. The Project Director and MD will assess the impact on the development of the artists taking part through ongoing feedback and evaluation during the course of the project giving them different areas of development for each workshop. Routine Evaluation-Routine monthly office meetings to discuss activity and troubleshoot. -The PD assess the budget with the development manager monthly she reconciles it and sends/pays invoices accordingly.-Final budget reconciliation before final reports written and sent to funders. -Share results feedback with stakeholders as appropriate in reports on our website and social media.

-In 16-17 we were Quality Assured by an external assessor commissioned by the Somerset hub and received a glowing assessment for this project specifically quoted as outstanding in educational terms. -Share success stories via social media and our website as appropriate.



10. Finance: *required field, if you are a new organisation and don't have accounts leave blank and tick box below

10a. Your Organisation's Finance:

Your latest accounts:
Month 03 \checkmark Year 2018 \checkmark
Total Income:
f 208475.00 Please enter in money format with pence but no pound sign or comma or p. Eg
15000.00
Total Expenditure:
£ 217006.00
Surplus/Deficit for the year:
£ 8531.00
Free reserves currently held:
£ 82442.00
Why can't you fund this project from your reserves:
Because the reserve is committed to a capital project.
· ·]
We are a newly formed group and do not yet have published accounts: \Box

10b. Project Finance:

Part One: *required

Total Project cost <u>help</u>	£ 14240.00	Please enter in money format with pence but no pound sign or comma or p. Eg 15000.00
Total required from Area Board	£ 450.00	

Part Two: Please itemise your project expenditure and project income *required

Quick tips:

1. List ALL expenditure in a general format eg. Materials 10.00, Tools 5.00

2. List **ALL** income **except the amount required from the Area Board** eg. Donations 20.00 <u>help</u>

3. Please enter in money format with pence but no pound sign or comma or p. Eg 15000.00

4. If your organisation reclaims VAT you should exclude VAT from the expenditure

5. Please ensure you TOTAL both columns correctly.

- Expenditure column should equal Total project cost in Part One.

- Income column should equal Total project cost **minus** Total required from the Area Board.

6. Here is an example layout, including how to display in kind contributions <u>help</u>

Itemised Expenditure eg Materials <u>help</u>	£	Itemised Income eg Our reserves	£	Tick if income confirmed
Artists fees	£ 7020.00	Wiltshire Musi	£ 2500.00	
Rehearsal ver	£ 102.00	Arts council p	£ 6000.00	
Venue Hire	£ 300.00	Anonymous T	£ 2300.00	
Costume and	£ 88.00	DOyly Carte T	£ 2250.00	
Project Directo	£ 1215.00	School contrib	£ 500.00	
Teaching resc	£ 436.00	Ticket donatio	£ 240.00	
Accommodatio	£ 1630.00		£	
Transport	£ 564.00		£	
Admin, overhe	£ 2485.00		£	
Piano removal	£ 400.00		£	
Total	£ 14240.00	Total	£ 13790.00	

(please ensure you total these columns even if values are 0.00)

11. Have you or do you intend to apply for a grant for this project from another area board within this financial year? *required field

- Yes
- O No

12. Tick all the Area Boards to which you are intending to apply, including this one (You can apply to a maximum of 3 Area Boards for the same project in a financial year) *required field, if Yes to Q11.

- □ Amesbury
- □ Bradford on Avon
- Calne

- Chippenham
- Corsham
- Devizes
- □ Malmesbury
- □ Marlborough
- Melksham
- Pewsey
- □ Salisbury
- □ Southern Wiltshire
- □ South West Wiltshire
- □ Tidworth
- Trowbridge
- □ Warminster
- □ Westbury
- Royal Wootton Bassett & Cricklade

13. DECLARATION

Supporting information - Please confirm that the following documents will be available to inspect upon request (You DO NOT need to send these documents to us):

Do you have the following (please tick any that apply):

- Child Protection Policy
- Safeguarding Children
- Procedure for dealing with an allegation against a member of staff or a volunteer
- Complaints Procedure
- Public Liability Insurance
- ✓ Health & Safety
- □ Whistle blowing policy
- □ Internet use policy
- Constitution
- Annual Accounts
- Business/Project Plan (For projects where total project cost is over £50,000)

Legal declaration *required field

The information on this form is correct, that any award received will be spent on the activities specified.

Applicant	Miss Jill Turner
	21st Century Legacy
	Charity Number: 1123945

Current Status: Application Received

1. Project title? (Max. 8 words Eg. Tinkleton Village Youth Transport Project) *required field

HEALTH AND WELLBEING PROGRAMME FOR YOUNG PEOPLE

2. Project summary: (100 words) *required field

The application requests funding to provide a health and wellbeing programme for a local organisation or organisations schools youth or sports clubs. 21st Century Legacy charity provides an educational programme Be the Best you can Be supporting young people to achieve and succeed through raising aspirations and generating self-awareness and self-responsibility. The programme has been adopted by over 1000 schools covering 250000 young people. In response to changing health and educational requirements the programme has been revised to incorporate a wider holistic focus on health wellbeing and personal development to be delivered in a non -curricula or activity based setting.

-	
	. 1 1

3. Amount of funding required: *required field

• £0 - £1000

© £1001 - £5000

• Over £5000 (Please note - our grants will not normally exceed £5,000)

4. Which Area Board are you applying to? Not sure? -<u>check on a map</u> *required field Marlborough

5. What is the Post Code of where the project is taking place?(If the application is for something that will move around to different locations please insert the post code for where it will be based for the majority of the time.) *required field

SN8 1PX

6. Please tell us which theme(s) your project supports: *required field

- ☑ Informal education
- □ Youth work/development
- Sport/Leisure

Residential

Arts/Culture

Employment or training

- \square 1:1/group work
- Community Project
- Community Safety
- Volunteering
- Environment
- Health
- □ Other

If Other (please specify)

7. About your project Please tell us about your project (a strong application will address all of the following): *required field

- How does your project support local needs and priorities?
- How have young people been involved in your project so far?
- How many young people to do you expect to benefit?
- How will your project be accessible and affordable?
- How will you encourage volunteering and community involvement?
- How will you ensure your project is accessible to everyone (Disabled, low incomes, vulnerable, etc.)
- How will ensure your project is inclusive?
- How will you work with other community partners?
- 3. The project will benefit young people their teachers / coaches and leaders through the focus on physical and mental health wellbeing and personal development. Invitations for expressions of interest will be sent to local secondary schools, sports clubs and youth organisations prior to a selection process. 21st Century Legacy will provide an initial training session for teachers / group leaders to familiarise them with the course content and to develop their coaching skills with the aim of generating motivation and unlocking potential. Thereafter the teachers/leaders deliver the programme at their school or club premises and using online materials adapting to the requirements of their pupils or sports group. There is no direct contact between 21st Century Legacy and the young people. 21 Century Legacy provides follow-up support hitherto 2 - 3 telephone calls is usually sufficient. One or more schools or groups could be involved as a joint initiative with a shared training session for the teachers, group leaders the numbers of whom could be included would be limited only by the size of the training session room. Thereafter the teachers / leaders would be able to deliver the programme to as many young people as they deem necessary. The training will be free of charge to the recipients and aims to support locally identified priority populations and issues as set out in the Marlborough Joint Strategic Needs Assessment. The programme provides a structured approach to enhance health wellbeing and personal development key local and national priorities. It uses a coaching approach which encourages participants to develop their health and wellbeing increasing their aspiration confidence and self-esteem. Developed with input from teachers, coaches and young people the programme has been adapted to suit a

variety of contexts including after school clubs or using sporting environments as a means of learning through practical team activities and training sessions. The programme complements the 5 ways to wellbeing New Economics Foundation 2008 and addresses the key elements of health and wellbeing Body - Health nutrition sport / activity well-being/sleep/mental health. Be Active Mind - Awareness goal setting focus visualisation mind maps. Take notice and Keep learning Emotions - Behaviour relationships EQ resilience. communication. Connect Spirit - Values volunteering making a contribution cooperation purpose. Give: The content aligns with key elements of the Curriculum for Life UK Youth Parliament and the PHSE syllabus core themes Health and wellbeing Relationships Living in the wider world The programme uses peer-to-peer coaching the most effective learning tool for young people. Coaching for awareness and responsibility facilitates self-managed leadership and enhances Personal effectiveness Social and interpersonal skills Management of risk and decision making The programme covers Coaching Questioning skills Understanding applying the GROW model Coaching Listening as a skill of empathy and attentiveness Developing personal goals in each area Physical Mental Emotional and Spiritual with plan A and plan B route maps to the goals Comfort Zones moving to learning zones avoiding the panic zone Values as the basis for all behaviour and actions Team work creativity communication and co-operation Goal What do you want to achieve Reality What is happening now Options What could you do Will What will you do



8. Safeguarding

Please tell us about how you will protect and safeguard young people in your project (You must address all of the following): *required field

- Please evidence your commitment to safeguarding and promoting the welfare of children and young people.
- How do you make sure staff and volunteers understand their safeguarding responsibilities?
- Are staff and volunteers Disclosure and Barring Service (DBS) checked and do you hold a central record of this as well as details of staff references.
- Who in your organisation is ultimately responsible for safeguarding?
- How do you ensure that young people are kept safe online when accessing your services?

21st Century Legacy is committed to supporting the development of young people and to enhancing their health and wellbeing. The Charity has a number of policies relevant to these aims including Child Protection Disclosure and Barring Health and Safety and Volunteering. The Co Directors are responsible for child protection matters. The Health and Wellbeing programme for young people involves the provision of training for teachers / leaders only and there is no unsupervised contact between the Charity's personnel and the young people. Consequently, the Disclosure and Barring Service advised the charity that DBS checks of its personnel are not required. If however a school or youth group require checks then the will be completed. Delivery of the programme to the young people is carried out by the teachers leaders in accordance with their local policies and procedures for use of IT etc



9. Monitoring your project

How will you know if your project has been successful? *required field

The project will be evaluated with a structured approach to determining sustained progress over time against the key outcome areas physical and mental health aspiration and self - confidence. The participating schools, groups etc will be required to develop locally meaningful objectives and outcome measures to be reported to 21st Century Legacy. In addition, a core suite of generic outcome measures will be evaluated to include programme experience and sustainability of new skills and behaviours.



10. Finance: *required field, if you are a new organisation and don't have accounts leave blank and tick box below

10a. Your Organisation's Finance:

Your latest accounts:
Month 08 Year 2017 -
Total Income:
f 122377.68 Please enter in money format with pence but no pound sign or comma or p. Eg
15000.00
Total Expenditure:
£ 130560.00
Surplus/Deficit for the year:
£ 8182.32

Free reserves currently held:

£ 10885.89	
Why can't	you fund this project from your reserves:
	is required to fund the cost of developing the new programmes meet the administration and overhead costs maintain its reserves
•	

We are a newly formed group and do not yet have published accounts: \Box

10b. Project Finance:

Part One: *required

Total Project cost <u>help</u>	£ 1000.00	Please enter in money format with pence but no pound sign or comma or p. Eg 15000.00
Total required from Area Board	£ 1000.00	

Part Two: Please itemise your project expenditure and project income *required

Quick tips:

1. List ALL expenditure in a general format eg. Materials 10.00, Tools 5.00

2. List **ALL** income **except the amount required from the Area Board** eg. Donations 20.00 <u>help</u>

3. Please enter in money format with pence but no pound sign or comma or p. Eg 15000.00

4. If your organisation reclaims VAT you should exclude VAT from the expenditure

5. Please ensure you TOTAL both columns correctly.

- Expenditure column should equal Total project cost in Part One.

Income column should equal Total project cost minus Total required from the Area Board.
6. Here is an example layout, including how to display in kind contributions help

Itemised Expenditure eg Materials <u>help</u>	£	Itemised Income eg Our reserves	£	Tick if income confirmed
Materials	£ 50.00		£	
Teacher coach training session	£ 500.00		£	
Travel expens	£ 50.00		£	
Administration	£ 30.00		£	
Follow up and ongoing support	£ 120.00		£	

Evaluation	£ 250.00		£	
	£		£	
	£		£	
	£		£	
	£		£	
Total	£ 1000.00	Total	£	

(please ensure you total these columns even if values are 0.00)

11. Have you or do you intend to apply for a grant for this project from another area board within this financial year? *required field

- Yes
- O No

12. Tick all the Area Boards to which you are intending to apply, including this one (You can apply to a maximum of 3 Area Boards for the same project in a financial year) *required field, if Yes to Q11.

- □ Amesbury
- □ Bradford on Avon
- □ Calne
- Chippenham
- Corsham
- Devizes
- □ Malmesbury
- □ Marlborough
- Melksham
- Pewsey
- □ Salisbury
- □ Southern Wiltshire
- □ South West Wiltshire
- □ Tidworth
- Trowbridge
- □ Warminster
- □ Westbury
- Royal Wootton Bassett & Cricklade

13. DECLARATION

Supporting information - Please confirm that the following documents will be available to inspect upon request (You DO NOT need to send these documents to us):

Do you have the following (please tick any that apply):

- Child Protection Policy
- □ Safeguarding Children
- Procedure for dealing with an allegation against a member of staff or a volunteer
- Complaints Procedure
- Public Liability Insurance
- ✓ Health & Safety
- Whistle blowing policy
- □ Internet use policy
- Constitution
- Annual Accounts
- Business/Project Plan (For projects where total project cost is over £50,000)

Legal declaration *required field

The information on this form is correct, that any award received will be spent on the activities specified.

Community participation in National Armed Forces Day 2019 events

Aim:

The project's aim is to enable communities from around Wiltshire to engage with and participate in the activities around the National Armed Forces Day event in Salisbury in June 2019 and a request for funding from Marlborough Area Board

Executive Summary:

The Community Engagement Manager, along with the Library Heritage and Arts Team, will work to deliver three projects that will require community involvement and provide a lasting legacy following the events.

- Social media photograph campaign as part of the event launch
- Community art tapestry project to be displayed at the event in June
- Human poppy world record attempt at the event in June

Funding will be requested from area boards to support each of the three projects as outlined below in this report.

Benefits:

This project directly addresses both Wiltshire Council's and the Marlborough Community Area's local priorities including:

- Combatting loneliness and isolation
- Improve our mental health
- Provide more activities for older people
- Provide positive activities for young people
- Improving affordable access to arts and cultural activities
- Increasing volunteering and providing skills
- Creating a lasting legacy for National Armed Forces Day 2019

Proposal:

• Social media photograph campaign as part of the launch of the National Armed Forces Day 2019

Community members will be encouraged to take pictures that show what the armed forces mean to them within Wiltshire, and to post them on social media sites such as Twitter, Instagram and Facebook using the hashtags #SalisburyNAFD and #Marlborough

Each Community Engagement Manager will capture 5-10 images in their community area including a NAFD official flag.

As well as promoting the event, the images will be used to create a collage for display at the events in June. The collage design will be something that represents the armed forces and the communities support for them.

• Community art tapestry project to be displayed at National Armed Forces Day 2019

Wiltshire Council will commission an artistic lead to work with community groups in each of the 18 community areas, identified by Community Engagement Managers, to create a tapestry, which will be combined together to form one larger piece to be displayed at the event in June. This will create a lasting legacy for the event which can be displayed around the county at Libraries, Campuses and Hub and future events.

Human poppy world record attempt

Community members will be encouraged to come to Salisbury on the Sunday of the weekend of events to participate in a "human poppy". This will be created by providing participants with a coloured poncho and arranging them into the shape of a poppy (see image below).

The aim of this will be to break the World Record for the largest ever human poppy which is currently 2,567 people. We aim to get between 3,500 and 4,000 people to take part. This could involve providing transport from around the county by putting on coaches from each community area to ensure the event is inclusive and anyone can take part.

In order to officially break the world record there is a significant amount of impartial monitoring required by Guinness. There will be costs involved in this and other parts of the attempt which are outlined below.



Funding:

Funding is requested from Marlborough Area Board for aspects of the project as outlined in the table below.

Item	Amount
1/18 th of the cost of commissioning artistic lead for the	£200.00
community art project and tapestry	
1/18 th of the cost of 4,000 ponchos of various colours	£300.00

Cost of 1 x 52 seater coach from Marlborough	£ - tbc
community area on Sunday 30 June 2019	
1/18 th of the cost of equipment, resources and	£500
security to support participants of human poppy	
Total	£1,000 + transport

Broad Time scales:

The project will run from now until the weekend of Events around National Armed Forces Day on Saturday 29 June 2019. Below are broad timescales to complete the project

Task Name	Start Date	End Date
Agree funding from Community Area Boards	November 2018	February 2019
Social media photograph campaign		
Community photos taken and posted on SM	February 2019	March 2019
Collage created	April 2019	May 2019
Community Art project		
Commission artistic lead to work with Community Areas to create tapestry	December 2018	February 2019
Artistic lead work with communities to create tapestry	February 2018	May 2019
Human Poppy		
Promotion of event by CEMs/Communications team at Wiltshire Council	November 2018	June 2019
Logistics confirmed and booked – transport, ponchos, security arrangements etc	November 2018	May 2019

Recommendation:

That Marlborough Area Board

- I. Notes the report and supports the Community Participation in National Armed Forces Day 2019 events project as outlined above
- II. Supports the proposal and awards £1,000 + transport towards the costs of the local element of the project.

Wiltshire Council Where everybody matters

Report to	Marlborough Area Board
Date of meeting	29 January 2019
Title of report	Community Area Grant Funding

Purpose of the Report:

To consider the applications for funding listed below.

Applicant	Amount requested
Avebury Cricket Club – New Sports Pavilion at Sports field	£5,000.00
Aldbourne Recreation Centre - Initial Architect Services & consultation	£3,500.00
2nd Marlborough Scouts – New blinds for scout hut	£1,338.00
Broad Hinton & Winterbourne Bassett Parish Council - Defibrillator	£800.00
Total grant amount requested at this meeting	£10,638.00
Total capital funding allocated to Marlborough Area Board 2018/19	£32,733.00
Total amount awarded so far, 2018/19	£17,063.00
Amount remaining if all grants are awarded as per report	£5,031.00

1. Background

Area Boards have authority to approve Area Grants under powers delegated to them. Under the Scheme of Delegation Area Boards must adhere to the Area Board Grants Guidance available here: <u>http://www.wiltshire.gov.uk/community-area-grants-criteria-2015-16-april.pdf</u>

The funding criteria and application forms are available on the council's website: http://www.wiltshire.gov.uk/council/areaboards/areaboardscommunitygrantsscheme.htm

2. Main Considerations

- 2.1. Councillors will need to be satisfied that funding awarded in the 2018/2019 year is made to projects that can realistically proceed within a year of it being awarded.
- 2.2. Councillors must ensure that the distribution of funding is in accordance with the Scheme of Delegation to Area Boards.
- 2.3. Councillors will need to be satisfied that the applications meet the Community Area Board grants criteria.

3. Environmental & Community Implications

Grant Funding will contribute to the continuance and/or improvement of cultural, social and community activity and wellbeing in the community area, the extent of which will be dependent upon the individual project.

4. Financial Implications

Financial provision has been made to cover this expenditure.

5. Legal Implications

There are no specific legal implications related to this report.

6. Human Resources Implication

There are no specific human resources implications related to this report.

7. Equality and Inclusion Implications

Community Area Boards must fully consider the equality impacts of their decisions in order to meet the Council's Public Sector Equality Duty.

Community Area Grants will give local community and voluntary groups, Town and Parish Council's equal opportunity to receive funding towards community based projects and schemes, where they meet the funding criteria.

8. Safeguarding Implications

The Area Board has ensured that the necessary policies and procedures are in place to safeguard children, young people and vulnerable adults.

9. Applications for consideration

Application ID	Applicant	Project Proposal	Requested
3070	Avebury Cricket Club	New Sports Pavilion at Avebury Sports field	£5,000.00

Project Description

The project involves demolishing the 90-year old pavilion at Avebury Sports field and creating a new sturdier building designed for low maintenance and heat retention and located in a less damp and less archaeologically sensitive corner of the sports ground.

- Problems with the existing building include black mould, rotten timbers, vermin and a leaking roof. The Sports clubs (Football and Cricket) are currently spending around £4,000 annually to maintain a facility which is no long adequate for their needs and is not compliant with new sporting guidance on changing facilities.
- A new pavilion will provide the parish with an excellent facility used by many sporting and social groups from the parish, the Marlborough area and beyond. Whilst it is a large investment, a new, purpose built pavilion will be much lower maintenance and be cheaper to run, so improving the sustainability of the building itself and the sports clubs.

Proposal

That the Area Board determines the application from Avebury Cricket Club for £5,000.00 towards the new pavilion

Application ID	Applicant	Project Proposal	Requested
<u>3105</u>	Aldbourne Recreation	Initial Architect Services & community	£3,500.00
	Centre	consultation	

Project Description

Aldbourne Recreation Centre has been working towards providing new sporting and social facilities at Palmer's Field in the centre of the village. This could include sports facilities and changing, a Big New Hut for Scouts and Guides and practice and storage space for Aldbourne Brass Band. After much work, the group has commissioned architects to begin the design work of these new facilities. There is also an element of going out to the local community to consult on the designs and gather opinions and further ideas.

Proposal

That the Area Board determines the application from Aldbourne Recreation Centre for £3,500.00 towards architect design and consultation with the community.

Application ID	Applicant	Project Proposal	Requested
<u>3010</u>	2 nd Marlborough Scout Group	New blinds for scout hut	£1,338.00

Project Description

The Scout group has had to remove the existing blinds as they were unsafe, with trailing cords making them unsuitable for a place often used by younger children. However, blinds are essential for the many Beavers/Cubs/Scouts activities that take place at the hut at George Lane. This can include sleepovers as well as the different groups' weekly meetings.

Many groups from the community use the facilities, including a local toddler group, Mini-Professors, Marlborough Academy of Dance, line-dancing, yoga, tai-chi, University of the third age, Bridge club and karate.

The blinds will keep street-lighting out, assist with privacy - important for young children especially, reduces light-nuisance to neighbours and helps to keep the hall warmer during winter.

Proposal

That the Area Board determines the application from 2^{nd} Marlborough Scout Group for £1,338.00 towards the new blinds.

Application ID	Applicant	Project Proposal	Requested		
3102		New defibrillator for Winterbourne Bassett	£800.00		
 Project Description The parish council wishes to procure and install a South West Ambulance approved Defibrillator to the rural village of Winterbourne Bassett. The Defibrillator is to be located at the local pub in the village and will be prominent within the centre of the community. The rural village of Winterbourne Bassett is located 2.5 miles away from the next nearest village. The entire population of the around 60 homes in Winterbourne Bassett could benefit in an extreme situation from the provision of a Defibrillator which is within their own community. The village can get cut off in bad weather and it should be reassuring for residents to know that like many other communities Winterbourne Bassett will have this facility in place. It					
has support from the local community including from the new tenants of the local pub who are happy for the Defibrillator to be installed there. There is an ageing population in the village and a number of residents have expressed concern that a Defibrillator is only located in the next village in Broad Hinton.					
Proposal That the Area Board determines the application from Broad Hinton & Winterbourne Bassett Parish Council for £800.00 towards the new defibrillator.					
No unpublished documents have been relied upon in the preparation of this report					

Report Author Andrew Jack

Community Engagement Manager

Tel: 01225 713109 EXT 13109

Email: andrew.jack@wiltshire.gov.uk

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Wiltshire Council

Where everybody matters

Grant Applications for Marlborough on 29/01/2019

ID	Grant Type	Project Title	Applicant	Amount Required
3070	Community Area Grant	New Sports Pavilion at Avebury Sports field	Avebury Cricket Club	£5000.00
3105	3105 Centre Initial Architect		Aldbourne Recreation Centre	£3500.00
3010	Community Area Grant Blinds for scout hut		2nd Marlborough Scouts	£1338.00
3102	Community Area Grant	Winterbourne Bassett Defibrillator	Broad Hinton & Winterbourne Bassett Parish Council	£800.00

ID	Grant Type	Project Title	Applicant	Amount Required
3070	Community Area Grant	New Sports Pavilion at Avebury Sports field	Avebury Cricket Club	£5000.00

Submitted: 11/10/2018 23:38:38

ID: 3070

Current Status: Application Received

To be considered at this meeting: tbc contact Community Area Manager

1. Which type of grant are you applying for? Community Area Grant

2. Amount of funding required? £501 - £5000

3. Are you applying on behalf of a Parish Council? No

4. If yes, please state why this project cannot be funded from the Parish Precept

5. Project title?

New Sports Pavilion at Avebury Sports field

6. Project summary:

Our project involves demolishing the 90-year old pavilion at Avebury Sports field and creating a new sturdier building designed for low maintenance and heat retention and located in a less damp and less archaeologically sensitive corner of our stunning ground. Problems with the existing building include black mould rotten timbers vermin and a leaking roof. We are spending c.4000 annually to maintain a facility which is inadequate for our needs and in any event not compliant with new sporting guidance on changing facilities. This is a community project in which large numbers of the parish will be involved.

7. Which Area Board are you applying to?

Marlborough

Electoral Division West Selkley

8. What is the Post Code of where the project is taking place? SN8 1RD

9. Please tell us which theme(s) your project supports:

Children & Young People Arts, crafts and culture Festivals, pageants, fetes and fayres Health, lifestyle and wellbeing Inclusion, diversity and community spirit Sport, play and recreation

If Other (please specify)

10. Finance:

10a. Your Organisation's Finance:

Your latest accounts: 12/2017

Total Income: £7404.00

Total Expenditure: £5509.00

Surplus/Deficit for the year: £1895.00

Free reserves currently held: (money not committed to other projects/operating costs) £5877.00

Why can't you fund this project from your reserves:

We intend to apply 100 of our reserves to this project - however the total project cost significantly exceeds our means - hence the requirement to draw on external funding from a variety of bodies.

We are a small community group and do not have annual accounts or it is our first year:

10b. Project Finance:

Total Project co	st	£72684.00		
Total required fi	rom Area Board	£5000.00		
Expenditure (Itemised expenditure)	£	Income (Itemised income)	Tick if income confirmed	£
Base Building inc. Delivery	25079.00	Reserves - Donation	yes	12500.00
Roof Rainwater Goods Floor Insulation	21605.00	Gift Aid Donations Received	yes	5050.00
Groundworks	12000.00	Avebury Sports and Social Club Donation	yes	5000.00
Plumbing and Electricians Costs	11000.00	Application to Devizes Area Board	yes	5000.00
 Food Preparation Fit- Out	3000.00	Application to Calne Area Board		5000.00
		Big Lottery Funding		9400.00
		Garfield Weston Foundation		7200.00
		ECB Loan and Grant		11000.00
		Plant Fair and APC		6000.00
		Other Local Fundraising		1534.00
Total	£72684			£67684

11. Have you or do you intend to apply for a grant from another area board within this financial year?

Yes

12. If so, which Area Boards? Calne Devizes Marlborough

13. Please tell us WHO will benefit and HOW they will benefit from your project benefit your local community?

1 Children and Young People across the Marlborough Area who use Avebury Sports field. The sports field at Avebury is a much-used sports and recreational facility for young people throughout the Avebury Parish and indeed the whole Marlborough Area in many cases for children and young adults learning a new sport for the first time. Our junior cricket outreach programmes essentially outreach coaching in local schools through running cricket sessions during PE times have in the past taken in primary schools in Marlborough Cherhill and Kennet Valley Lockeridge and we now draw on families throughout these areas for our membership. Given the push we are making with our Junior Cricket as a Club encouraged by our governing bodies both in Wiltshire and at a National Level and the importance of ensuring a safe and attractive environment for both parents and children alike the replacement of the existing pavilion with its black mould rotten timbers poor drainage rotten window frames condensation problems and leaking roof is an absolute necessity in order to make the sessions safe and fun for children in the 6 to 12 year old age groups who will typically participate in organised activities at the ground throughout the Summer months.2 Countryside environment and nature The proposed new building is well designed based on a reduced footprint compared with the existing building is located in a discrete corner of the field and as such blends well with the surrounding area and will be located away from overhanging trees and hedges ensuring no impact on the surrounding area. In addition, the building is fabricated from sustainably sourced wood timbers and frames and will not be painted minimising the environmental impact of the construction.3 Safer communities. The project will make the sports field a safer for all of its existing and future users. It is a poorly hidden fact that the existing building being over 90 years old has a number of aspects that would likely cause it to fall short of the requirements of modern sports facilities in terms of space facilities e.g. showers insulation and hygiene. Not only will the new building make the sports field a more attractive place it will also make it a safer place with properly appointed changing facilities a separate umpires/referees room which can also be used as a treatment space in the case of emergencies.4 Participation in sport play and recreation Avebury's Cricket Club is at the heart of the sporting community in Avebury. We have a strong local membership from the village and the surrounding Parish and this facility is in regular use AT A MINIMUM six days a week in the Summer. The existing pavilion is essentially unusable in the Winter being sited on low-lying ground which is susceptible to flooding and therefore inaccessible by car and without any insulation or heating. One of the challenges for our Winter sports participants notably Youth Football in the past has been the poor quality of the facilities which discourages parents and young children from year-round participation in sport. An attractive improved facility will have a huge benefit to those members of the community wishing to take these projects forward. 5 Health Lifestyle and Wellbeing Encouraging recreational sport OF ALL TYPES has huge benefits both for the

members of the Club as well as the members of the public visiting teams and others who use the facility. Whilst this application is being made by the Cricket Club as an affiliate of the Avebury Sports and Social Club it is acknowledge that a sports pavilion is very much a community building capable of being used as a base for multiple sporting social and recreational activities.6 Supporting older and vulnerable people in Avebury through the provision of activities services and opportunities As mentioned above at present the existing pavilion is inaccessible by car because of its location. Locating the pavilion in the higher drier part of the sports field will improve accessibility for the elderly as cars have no problems with driving along the high part of the field running parallel to the A4361. Avebury has a barbelled population from an age demographic perspective with a combination of many young families and many older people and it is important that a new building takes account of the needs of the elderly and is designed so as to be useable to and attractive to this segment of the community.

14. How will you monitor this?

1. Children and Young People. We will be able to monitor the benefit of the facility by reference to the number of junior players joining our training sessions over the course of the Summer and by the use of the sports field for youth football events in the Winter. Once the facility is up and running we will very easily be able to track our Junior and Adult membership numbers across both the Cricket Club Football Club and Sports Social Clubs in terms of the numbers of members and occasional users both BEFORE and AFTER the creation of the new facility.2. Countryside environment and nature We will be able to monitor the benefit of the facility by monitoring incidents of damage caused by sporting activities taking place at the edges of the field and in particular damage to any hedges and trees. 3. Safer communities. We will be able to monitor the benefit of the resurfacing by reference to the absence of health and safety risks in the new building compared with the old building.4. Sport play and recreation. We will be able to monitor the benefit of the facility by reference to an overall expected increase in the use of the sports field for sporting and other recreational activities which can now be delivered through our online bookings facilities where such data can be stored and subsequently reviewed. An excellent example of this would be use of the pavilion and sports field for children's parties. 5. Health Lifestyle and Wellbeing. We will be able to monitor the benefit of the facility by reference to the number of training sessions run over the course of the Summer and the number of local people benefitting from the facility. These areas will be measured by numbers of participants using the facility across the Winter and Summer months.6. Cost Savings and Efficiency. We will be able to monitor the costs of running and maintaining the new sports pavilion against the significant costs that have been incurred annually over the last 5-10 years in maintaining the facility. We expect to make savings not just on large one-off repairs such as roof damage rainwater ingress damage and removal of black mould but also on energy efficiency savings around lighting heating water usage absence of leaks and reduced cleaning costs.

15. If your project will continue after the Wiltshire Council funding runs out, how will you continue to fund it?

Avebury Cricket Club has been self-funding for the past 30 years and has achieved this through growth in membership as well as growth in its sponsorship and donations programmes. This has allowed the Club to be self-sustaining although at a level where projects such as this one have not been within its grasp. In the past 10 years the Cricket Club as well as other organizations within the Community have had to spend hard-to-raise money on propping up the old building leading to a situation where money has consistently

been spent on maintaining an inadequate building rather than raising funds towards a new one. It is hoped that this one-off project will result in a virtuous circle of improvement with the Cricket Club being able to spend a percentage of its future revenues on IMPROVING a new facility rather than MAINTAINING an old and inadequate facility.

16. Is there anything else you think we should know about the project?

See above. The project cost in total is estimated at around 73000 and we are now beginning our fund-raising journey.

17. DECLARATION

Supporting information - Please confirm that the following documents will be available to inspect upon request:

Quotes:

yes I will make available on request 1 quote for individual project costs over £500 & 2 quotes for project costs over £1000 (Individual project costs are listed in the expenditure section above)

Project/Business Plan:

yes I will make available on request a **project or business plan** (including estimates) for projects where the **total project cost** (as declared in the financial section above) exceeds $\pm 50,000$ (tick only when total project cost exceeds $\pm 50,000$).

Accounts:

yes I will make available on request the organisation's latest accounts

Constitution:

yes I will make available on request the organisation's Constitution/Terms of Reference etc.

Policies and procedures:

yes I will make available on request the necessary and relevant policies and procedures such as Child Protection, Safeguarding Adults, Public Liability Insurance, Access audit, Health & Safety and Environmental assessments.

Other supporting information (Tick where appropriate, for some project these will not be applicable):

yes I will make available on request evidence of ownership of buildings/land yes I will make available on request the relevant planning permission for the project. yes I will make available on request any other form of licence or approval for this project has been received prior to submission of this grant application.

And finally...

yes The information on this form is correct, that any award received will be spent on the activities specified.

3105	Community Area Grant	Aldbourne Recreation Centre Initial Architect Services	Aldbourne Recreation Centre	£3500.00
Subn	nitted: 10/11/	2018 19:42:17		
ID: 3	105			
Curr	ent Status: A	pplication Received		
		at this meeting: unity Area Manager		
	hich type of g munity Area (grant are you applying fo r Grant	r?	
	nount of fund - £5000	ding required?		
3. Ar No	e you applyi	ng on behalf of a Parish C	Council?	
4. If <u>y</u>	yes, please st	ate why this project canno	ot be funded from the Pa	rish Precept
	oject title? ourne Recreat	ion Centre Initial Architect	tServices	
Archi desig	n consideratio	ry: nitial services to provide O ons for a range of facilities three main user groups be	with sketch proposals for i	llustrative purposes

Guides BNH facility and the Music and Recreation Centre plus sports pitches and access service areas. The Sketch proposals will be displayed during ARC conducted Community Engagement Events for consultation which in turn will lead to QS refined costing and the drawing up of a set of Design Drawings sufficient for application for Full Planning Permission.

7. Which Area Board are you applying to? Marlborough

Electoral Division Aldbourne and Ramsbury

8. What is the Post Code of where the project is taking place? SN8 2DS

9. Please tell us which theme(s) your project supports: Children & Young People 2012 Olympic Legacy Arts, crafts and culture Economy, enterprise and jobs Festivals, pageants, fetes and fayres Health, lifestyle and wellbeing Heritage, history and architecture Inclusion, diversity and community spirit Safer communities Sport, play and recreation Other

If Other (please specify) Supporting other volunteer groups with appropriate facilities

10. Finance:

10a. Your Organisation's Finance:

Your latest accounts: 04/2018

Total Income: £8800.00

Total Expenditure: £1468.01

Surplus/Deficit for the year: £7331.99

Free reserves currently held: (money not committed to other projects/operating costs) £5133.61

Why can't you fund this project from your reserves:

ARC is able to fund 4500 of this required project cost and is thus seeking 3500 from Aldbourne PC matching additional 3500 in this grant application. ARCs reserves are currently 20133.61 of which 5133.61 being FREE RESERVE. 15000 being ring fenced under grant conditions from Medlock Trust and Awards 4 All.

We are a small community group and do not have annual accounts or it is our first year:

10b. Project Finance:

Total Project cost Total required from Area Board		£11500.00 £3500.00			
	Expenditure (Itemised expenditure)	£	Income (Itemised income)	Tick if income confirmed	£
	Architect and QS Stage1	4100.00	ARC own funds		4500.00

Community Consultation	350.00	Aldbourne PC	3500.00
Architect and QS Stage2	7050.00		
Total	£11500		£8000

11. Have you or do you intend to apply for a grant from another area board within this financial year?

No

12. If so, which Area Boards? Marlborough

13. Please tell us WHO will benefit and HOW they will benefit from your project benefit your local community?

Aldbourne Recreation Centre has been working closely with the community and the PC to agree the details for turning the 2 Hectare Palmers Field donated and covenanted for sports and recreation into a productive area for the widest use of sports and recreation for which there is substantive demand in the community. ARC has determined needs to provide facilities there and provide an outstanding asset for the whole Village i.e. Sports Changing Rooms Scouts and Guides Big New Hut and the Music and Recreation Centre plus sports pitches and access service areas. These will be run to complement existing facilities to provide a comprehensive and inclusive service to the community and provide the whole Village all ages and abilities with sporting musical and recreation facilities. This will significantly enhance well-being and support the Governments and Wiltshire Councils drive to promote a more active and healthy lifestyle for all. This allows the community to build on the great work done by volunteers that give their considerable time and energy to providing so much in the way of sports and recreation. Whether it be Scouts and Guides Team sports general fitness activities Aldbourne Band or any other groups and individuals for whom sports and recreation is an important part of their lives and whom deserve suitable facilities. A grant to support the next stage of development the initial Architect work would be a true investment in the future of the Village for the benefit of the whole community befitting Wiltshire Council PC and ARCs commitment to the long-term improvement of the Village.

14. How will you monitor this?

The ARC charity registered 1161160 is managing the project on behalf of and in regular consultation with the Community. The governance structure comprises 5 local ARC Charity Trustees and 14 Voting Members. The Parish Council has a dedicated subgroup for this project. ARC has a communications team which publicises progress regularly via website social media local newspapers and village magazine The Dabchick. In addition a monthly newsletter is issued to c.100 registered recipients. ARC is continuously listening to the community and adapting future development plans as we go. The project is also in an advantageous position to be monitored by local residents who are enthusiastic about maintaining the natural integrity of the area. The ARC core team comprising 11 members

and Trustees meet monthly where possible and also subgroups as required. A project Plan for the whole project has been produced and is constantly updated and monitored.

15. If your project will continue after the Wiltshire Council funding runs out, how will you continue to fund it?

A broad plan for funding is being executed during 2018 and beyond including local appeals events at Palmers Field and direct grant applications to appropriate fund providers such as sport England and other National sources. ARC has a dedicated fund-raising subgroup comprising individuals with a wide range of skills and experiences. Three of which have substantial previous practical experience of obtaining grants.

16. Is there anything else you think we should know about the project?

The final build estimate for the full facilities is estimated to be 750000. Donations in kind are anticipated to form a major contribution. ARC have and are continuing to build a dedicated team for making the necessary core grant funding applications and delivering local fund raising initiatives. Prerequisite to Core grant funding is that we have community agreed designs and costings. This grant application is made in order to deliver those prerequisites. To date we have documented design parameters produced a bid brief for architects and met with four firms whose expertise RIBA have suggested are a good fit for this project. From the 4 bid submissions received we have determined an architect that we favour for the works and wish to proceed with.

17. DECLARATION

Supporting information - Please confirm that the following documents will be available to inspect upon request:

Quotes:

yes I will make available on request 1 quote for individual project costs over $\pounds 500 \& 2$ quotes for project costs over $\pounds 1000$ (Individual project costs are listed in the expenditure section above)

Accounts:

yes I will make available on request the organisation's latest accounts

Constitution:

yes I will make available on request the organisation's Constitution/Terms of Reference etc.

Policies and procedures:

yes I will make available on request the necessary and relevant policies and procedures such as Child Protection, Safeguarding Adults, Public Liability Insurance, Access audit, Health & Safety and Environmental assessments.

Other supporting information (Tick where appropriate, for some project these will not be applicable):

yes I will make available on request evidence of ownership of buildings/land yes I will make available on request any other form of licence or approval for this project has been received prior to submission of this grant application.

And finally... yes The information on this form is correct, that any award received will be spent on the activities specified.

3010 Community Area Grant	Blinds for scout hut	2nd Marlborough Scouts	£1338.00			
Submitted: 23/08/2018 20:16:15						
ID: 3010						
Current Status: A	pplication Received					
To be considered tbc contact Commu	at this meeting: anity Area Manager					
1. Which type of a Community Area (grant are you applying f Grant	for?				
2. Amount of fund £501 - £5000	ling required?					
3. Are you applyi No	ng on behalf of a Parish	Council?				
4. If yes, please sta	ate why this project can	not be funded from the Pari	sh Precept			
5. Project title? Blinds for scout hu	t					
essential for many community groups	nove our existing blinds Beavers/Cubs/Scouts act that use our facilities e.g	as they were unsafe. However ivities e.g. sleepovers and for g. U3A Dance Miniprofessors we to be specially made to fit o	many of the etc. The blinds are			
7. Which Area Bo Marlborough	ard are you applying to)?				
Electoral Division Marlborough West						
8. What is the Pos SN8 4BX	t Code of where the pro	oject is taking place?				
9. Please tell us w Children & Young Arts, crafts and cul	1	ect supports:				
Countryside, enviro	onment and nature					

Festivals, pageants, fetes and fayres Health, lifestyle and wellbeing Inclusion, diversity and community spirit Sport, play and recreation

If Other (please specify)

10. Finance:

10a. Your Organisation's Finance:

Your latest accounts: 04/2018

Total Income: £14767.00

Total Expenditure: £25218.00

Surplus/Deficit for the year: £-10451.00

Free reserves currently held: (money not committed to other projects/operating costs) £10583.00

Why can't you fund this project from your reserves:

Annual expenditure is 2.5 times reserves. We cannot reduce reserves significantly without great financial risk.

We are a small community group and do not have annual accounts or it is our first year:

10b. Project Finance:

Total Project cost Total required from Area Board		£2676.00 £1338.00		
Expenditure (Itemised expenditure)	£	Income (Itemised income)	Tick if income confirmed	£
16m Fabric @ 22UKP per metre	352.00	Scout funds and donations	yes	1338.00
Supply make fir	t 2324.00			
Total	£2676			£1338

11. Have you or do you intend to apply for a grant from another area board within this financial year?

No

12. If so, which Area Boards? Marlborough

13. Please tell us WHO will benefit and HOW they will benefit from your project benefit your local community?

The main beneficiaries will be the beavers 6-8 years cubs 8-10.5 years and scouts 10.5-14 years who are members of the 2nd Marlborough Scout Group. Additional beneficiaries will be the local community groups who use our hall toddler group Miniprofessors Marlborough academy of dance line-dancing yoga tai-chi university of the third age bridge-club and karate. We also run several public events e.g. bonfire night and make the hall available for parties. The blinds keep street-lighting out assist with privacy important for young children especially reduces light-nuisance to neighbours and helps to keep the hall warmer during winter.

14. How will you monitor this?

Reduced heating bills and increased use of the Hall. Feedback from users of the hall.

15. If your project will continue after the Wiltshire Council funding runs out, how will you continue to fund it?

NA

16. Is there anything else you think we should know about the project? NA

17. DECLARATION

Supporting information - Please confirm that the following documents will be available to inspect upon request:

Quotes:

yes I will make available on request 1 quote for individual project costs over £500 & 2 quotes for project costs over £1000 (Individual project costs are listed in the expenditure section above)

Accounts:

yes I will make available on request the organisation's latest accounts

Constitution:

yes I will make available on request the organisation's Constitution/Terms of Reference etc.

Policies and procedures:

yes I will make available on request the necessary and relevant policies and procedures such

as Child Protection, Safeguarding Adults, Public Liability Insurance, Access audit, Health & Safety and Environmental assessments.

Other supporting information (Tick where appropriate, for some project these will not be applicable):

yes I will make available on request evidence of ownership of buildings/land

And finally...

yes The information on this form is correct, that any award received will be spent on the activities specified.

3102	Community Area Grant	Winterbourne Bassett Defibrillator	Broad Hinton & Winterbourne Bassett Parish Council	£800.00
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Submitted: 07/11/2018 18:14:38

ID: 3102

Current Status: Application Received

To be considered at this meeting:

tbc contact Community Area Manager

1. Which type of grant are you applying for?

Community Area Grant

2. Amount of funding required? £0 - £500

3. Are you applying on behalf of a Parish Council?

Yes

4. If yes, please state why this project cannot be funded from the Parish Precept

Parish Precept funds have been allocated to other works and are held for contingency. Additionally, PC are making a contribution to this project of 200 PC are currently working on speed deterrent measures for all three villages including gateways and also we anticipate needing our funds to support considerable maintenance in the spring and summer.

5. Project title?

Winterbourne Bassett Defibrillator

6. Project summary:

To procure and install a South West Ambulance approved Defibrillator to the rural village of Winterbourne Bassett. The Defibrillator is to be located at the local pub in the village and will be prominent within the centre of the community. The lease is for 4 years and PC will start accruing immediately the full cost of a replacement along with the other unit that we have in the parish in a different village

7. Which Area Board are you applying to? Marlborough

Electoral Division West Selkley

8. What is the Post Code of where the project is taking place? SN4 9QB

9. Please tell us which theme(s) your project supports: Health, lifestyle and wellbeing Safer communities

If Other (please specify)

10. Finance:

10a. Your Organisation's Finance:

Your latest accounts: 09/2018

Total Income: £0.00

Total Expenditure: £380.00

Surplus/Deficit for the year: £0.00

Free reserves currently held: (money not committed to other projects/operating costs) £11200.00

Why can't you fund this project from your reserves:

Our reserves are in place to cover planned and unplanned expenditure and are limited and these are across three villages.

We are a small community group and do not have annual accounts or it is our first year:

10b. Project Finance:

Total Project co	st	£1600.00		
Total required f	rom Area Board	£800.00		
Expenditure (Itemised expenditure)	£	Income (Itemised income)	Tick if income confirmed	£
Defibrillator	1000.00	Parish Council		200.00

Training	350.00	Resident 1	200.00	
Installation	250.00	Resident 2	200.00	
		Resident 3	200.00	
Total	£1600		£800	

11. Have you or do you intend to apply for a grant from another area board within this financial year?

No

12. If so, which Area Boards? Marlborough

13. Please tell us WHO will benefit and HOW they will benefit from your project benefit your local community?

The rural village of Winterbourne Bassett WB is located 2.5 miles away from the next nearest village. The entire population of the c60 homes in WB could benefit in an extreme situation from the provision of a Defibrillator. The installation would align well with the stated safety and health priorities of Wiltshire Council. We hope never to need a defibrillator but our village can get completely cut off in bad weather and it will be reassuring to know that like many other communities we will have this facility in place. It has considerable support from the local community including from the tenants of the local pub who are happy for the Defibrillator to be installed there. We have an ageing population in the village and a number of residents have expressed concern that a Defibrillator is only located in the next village in our Parish.

14. How will you monitor this?

Residents will become monitors of the Defibrillator to ensure it remains in safe working order and annual training will be offered.

15. If your project will continue after the Wiltshire Council funding runs out, how will you continue to fund it?

The costs will cover a 4 year period and we will then accrue at PC for a replacement.

16. Is there anything else you think we should know about the project? NA

17. DECLARATION

Supporting information - Please confirm that the following documents will be available to inspect upon request:

Quotes:

yes I will make available on request 1 quote for individual project costs over £500 & 2 quotes for project costs over £1000 (Individual project costs are listed in the expenditure section above)

Accounts:

yes I will make available on request the organisation's latest accounts

Constitution:

yes I will make available on request the organisation's Constitution/Terms of Reference etc.

Policies and procedures:

yes I will make available on request the necessary and relevant policies and procedures such as Child Protection, Safeguarding Adults, Public Liability Insurance, Access audit, Health & Safety and Environmental assessments.

Other supporting information (Tick where appropriate, for some project these will not be applicable):

And finally...

yes The information on this form is correct, that any award received will be spent on the activities specified.